

Texas Community Colleges: Final Formula Funding in HB 1 Conference Report

FYs 2020-2021

Formula	FY 18-19 Biennium (millions)	Original Funding Ask	Final HB1 Conference Report	Final HB1 Increase Over FY 18-19
Core Operations	\$68.0	\$68.0	\$68.0	\$0.0
Contact Hours	\$1,516.6	\$1,547.1	\$1,533.7	\$17.1M
Bachelor of Applied Technology	\$2.8	\$3.3	\$3.3	\$.5M
Student Success Points	\$180.0 (\$172 per SSP)	\$241.8* (\$215 per SSP)	\$228.3 (\$202.5 per SSP)	\$48.3M
Hold Harmless at 95% (new)			\$5.9	\$5.9M
TOTAL	\$1,767.4	\$1,860.2	\$1,839.2	\$71.8M

* Reflects updated Spring 2019 Student Success Point figures.



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Community Colleges



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