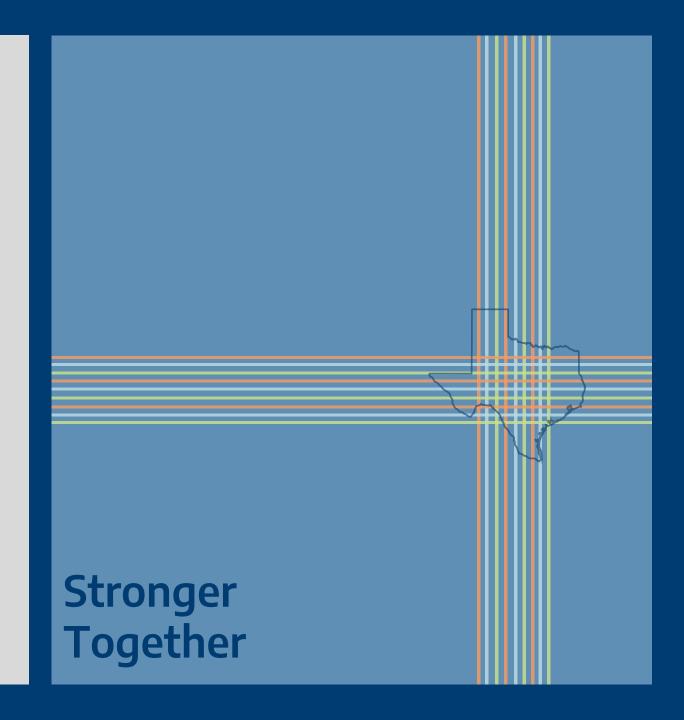
# Welcome! TACC

Summer Meeting 2019









### Huckabee

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# Thank

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# Opening Remarks

Dr. Greg Williams & Jacob Fraire



T H A N K

Y O U





# First House bill signed this session!

SWCID is officially SWCD

Thank you, Representative Darby

#### Final Formula Funding for FYs 2020 - 2021

Formula	FY 18-19 Biennium (millions)	Original Funding Ask	Final HB1 Conference Report	Final HB1 Increase Over FY 18-19
Core Operations	\$68.0	\$68.0	\$68.0	\$0.0
Contact Hours	\$1,516.6	\$1,547.1	\$1,533.7	\$17.1M
Bachelor of Applied Technology	\$2.8	\$3.3	\$3.3	\$.5M
Student Success Points	\$180.0 (\$172 per SSP)	\$241.8* (\$215 per SSP)	\$228.3 (\$202.5 per SSP)	\$48.3M
Hold Harmless at 95% (new)			\$1.9	\$1.9M
TOTAL	\$1,767.4	\$1,860.2	\$1,839.2	\$67.8M

<sup>\*</sup> Reflects updated Spring 2019 Student Success Point figures.









Texas Community Colleges

Rely on Local Taxes to Keep
College Affordable & Accessible

Support provisions for community colleges in the House version of SB 2

#### We Are Affordable

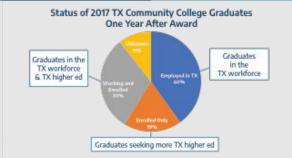
and effective

#### Low Debt for Texans

We have the 3rd lowest tuition in the nation

Only one in four graduates of a Texas community college has student loan debt

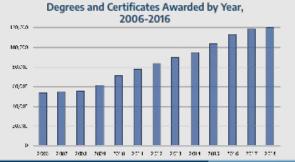
Among 2016 graduates who borrowed, the median debt was about 40% of first-year wages, lower than the state goal of 60%



#### We Are Relevant

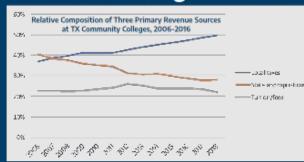
and productive

Our graduates drive the Texas workforce & economy



#### We Have 3 Sources of Revenue

local taxes, state appropriations &



State funding and local tax revenue keep tuition low

### Texas Community Colleges A Wise Investment



In 2018, this property was valued at \$234,700 and owed an estimated \$5,100 in property taxes. Here's where that money went.



1% went to a water district

2% went to roads West Dallas home

5% went to a community college Source: Dallas Central Appraisal District

#### Property tax bill breakdown

In 2018, this property was valued at \$114,100 and owed an estimated \$3,200 in property taxes. Here's where that money went.



vent to a ol district went to a community college

5%

went to a

community

college

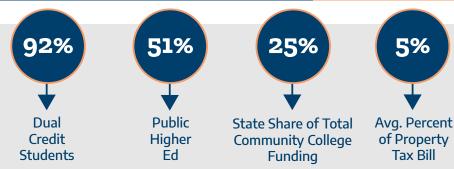
4% went to a community college

9% went to the county

Round Rock home Source: Williamson County Tax Assessor Collector

#### High Impact

with low taxes



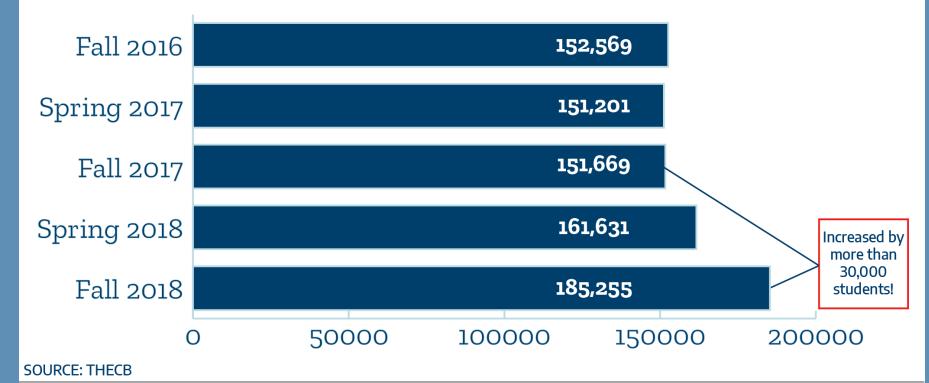




For Dustin Meador, Government Relations (512) 476.2572 ext. 211, dmeador@tacc.org Please Contact (512) 476.2572 ext. 215, rmartinez@tacc.org

#### Dual Credit Enrollments Increased By More Than 30,000 Students From Fall 2017 to Fall 2018









# TX Community Colleges Support SB 1324



We believe students need a pathway:

Through guided pathways, we are helping more students realize their dream beyond high school

We believe students need timely and transparent advising:

This helps students and parents make important decisions

We believe students should file a degree plan early:

This effort helps redesign how we serve students

We believe SB 1324 will help lessen the loss of credits at universities:

Improved advising will lead toward fewer lost credit hours



San Jacinto College	Dr. Brenda Hellyer, Chair	
Odessa College	Dr. Greg Williams	
Brazosport College	Dr. Mimi Valek	
McLennan Community College	Dr. Johnette McKown	
Alvin Community College	Dr. Christal M. Albrecht	
Amarillo College	Dr. Russell Lowery-Hart	
Angelina College	Dr. Mike Simon	
Cisco College	Dr. Thad Anglin	
Dallas County Community College	Dr. Joe May	
Del Mar College	Dr. Mark Escamilla	
El Paso Community College	Dr. William Serrata	
Lone Star College	Dr. Steve Head	
Paris Junior College	Dr. Pam Anglin	
South Texas College	Dr. Shirley Reed	
Houston Community College	Dr. Cesar Maldonado	
Victoria College	Dr. David Hinds	
Wharton County Junior College	Betty McCrohan	

# The Legislative Committee 2017-19



## by **2021 Strategy**























# 48 Texas Community Colleges are Committed to Texas Pathways













# West Amarillo El Paso Frank Phillips Howard Midland Odessa South Plains Western Texas



Central
Austin
Blinn
Central Texas
Hill
McLennan
Navarro
Temple

Southeast
Alvin
Brazosport
College of theMainland
Galveston
Houston
Lee
Lone Star
San Jacinto
Wharton

East
Angelina
Kilgore
Northeast Texas
Panola
Paris
Texarkana
Trinity Valley
Tyler

North
Collin
Dallas
Grayson
North Central
Ranger
Tarrant County
Weatherford
Vernon



### 18 Colleges were Selected for Cadre 1:

#### Committed to Implementing at Scale

Alamo

El Paso

McLennan

South Texas

Amarillo

Grayson

Midland

Southwest Texas

Austin

Houston

Odessa

**Tarrant County** 

Brazosport

Lone Star

Paris

Temple

Dallas

San Jacinto

An additional 10 colleges are likely to be selected in September



# Save the Date Texas Pathways Institute #1 of Round 2

# November 6-7 San Antonio







#### SAVE THE DATE:

**Board of Trustees Institute 2020** 



March 23-25 | Lost Pines, TX



tacc.org/tsc | success@tacc.org



Our primary mission is advocacy to help advance policy development, innovation and institutional practices in higher education.

Community colleges are leading the way in Texas!



## Your Policy & Practice Team







Don't forget to register:

#RealCollege Conference

September 28 – September 29 Houston Community College



## Recognizing our Champions:

A Conversation with Chair Geanie Morrison





## Special Meeting:

CEOs Only

(stay in Salon D, please)



### Fellowship Time

10:45 am – Noon

### Lunch Buffet

Noon — 1:00 pm (Salons A & B)







### Huckabee

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# Higher Education Policy in a Public Education Session

Moderator: Dr. Mark Escamilla

Panelists: Joel Resendez & Julie Linn



# Community Colleges & The 86th Legislature







Don't forget to register:

#RealCollege Conference

September 28 – September 29 Houston Community College



## Friday at a Glance:

#### 8:00 am - 9:00 am

Breakfast Buffet for Members and Family (Salons A & B)

#### 9:00 am - 9:45 am

TACC Business Meeting
(Salon D)

#### 10:00 am - 11:00 am

The Decade Ahead: A Conversation with Mr. Tom Luce (Salon D)

Moderator: Jacob Fraire, President & CEO, TACC Panelist: Tom Luce, Founder & Chairman, Texas 2036

#### 11:00 am - Noon

Recognizing our Champions: A Conversation with Senator Royce West (Salon D)

Moderator: Senator Florence Shapiro, Partner, Shapiro Linn Strategic Consulting, LLC

Speaker: The Honorable Royce West, Vice Chair, Senate Committee on Higher Education

#### Noon - 1:00 pm

Awards Luncheon and Celebration (Salons A & B)

#### 1:15 pm - 2:30 pm

The Interim Term: Charges and Working Committees (Salon D)

Dr. Brenda Hellyer, Board Chair, TACC (2020-21) Jacob Fraire, President & CEO, TACC

#### 5:30 pm -

Closing Reception (Yacht Club Ballroom)

Featuring: Washers Tournament and Dinner Buffet

#### **SPONSORED BY:**





### **Hospitality Suite**

3:30 pm - 6:30 pm

## Sponsored by:





### **Evening Reception**

7:00 pm - 9:00 pm

### Featuring:

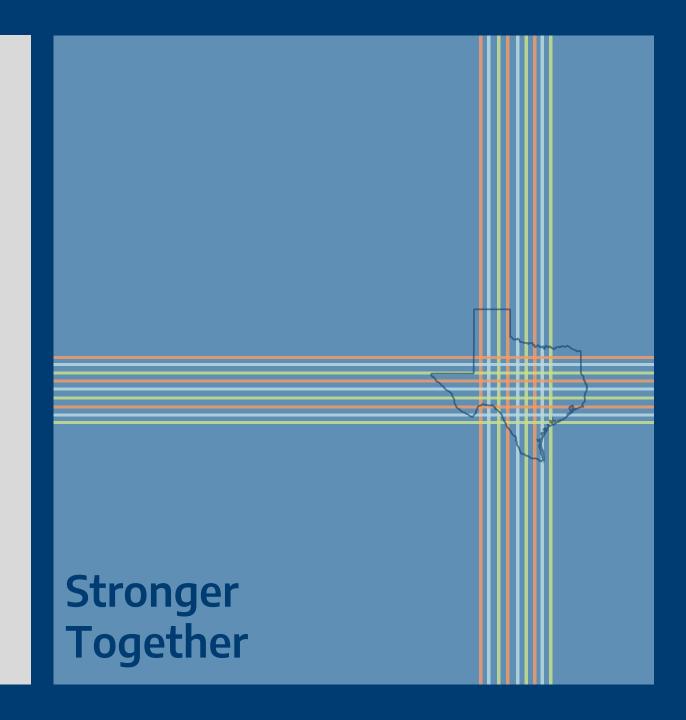
The Sunset Valley Family Sentimental Band
Open bar with light fare
Whitewater putting
(Palm Pavilion)



# Welcome! TACC

Summer Meeting 2019









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# TACC Business Meeting



### The Board Officers 2020-21

	Du Boom de Hallens	
San Jacinto College District	Dr. Brenda Hellyer	Chair
El Paso Community College	Dr. William Serrata	Vice-Chair
Odessa College	Dr. Greg Williams	Past Chair
Del Mar College	Dr. Mark Escamilla	Secretary / Treasurer



### **TACC Executive Committee 2020-21**

San Jacinto College District	Dr. Brenda Hellyer	Chair
El Paso Community College	Dr. William Serrata	Vice-Chair
Odessa College	Dr. Greg Williams	Past Chair
Del Mar College	Dr. Mark Escamilla	Secretary / Treasurer
North Central Texas College	Dr. Brent Wallace	North
Alvin College	Dr. Christal Albrecht	Gulf Coast
Blinn College	Dr. Mary Hensley	Central
Frank Phillips College	Dr. Jud Hicks	West
Paris Junior College	Dr. Pam Anglin	East
Dallas County Community College	Dr. Joe May	At Large
Brazosport College	Dr. Millicent Valek	At Large
Amarillo College	Dr. Russell Lowery-Hart	At Large



### The Decade Ahead:

A Conversation with





# Recognizing our Champions:

A Conversation with Senator Royce West





Congratulations Senator West,
Chairman Turner, and
the House & Senate Leadership for the
final passage of SB 25!

- **Improves transfer pathways** for students through recommended course sequences;
- Helps **reduce excess credit hours and time to degree** through earlier advising practices; and
- Creates **opportunities for further improvements** through collaboration among institutions.



# Thank you senator West

for your **commitment**to improving
the transfer of
credits between
community colleges and
universities.

Texas students appreciate your efforts!





### **Awards Luncheon & Celebration**

(Salons A & B)



# LOOKING O KING O LOOKING O



# The Interim Term: Charges & Working Committees





### Closing Reception

5:30 pm -

### Featuring:

Washers Tournament and Dinner Buffet

# Sponsored by:







Don't forget to register:

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# Thank

# You

Summer Meeting 2019
Sponsors!



# Thanks for joining us!

Don't forget, family breakfast tomorrow morning:

7:30 am – 9:30 am

(Salons A & B)

