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# Texas Community Colleges Serve the State at Scale

Community colleges are the largest sector of Texas higher education.

<table>
<thead>
<tr>
<th>Institution</th>
<th>Fall 2018 Preliminary Enrollment</th>
<th>% of Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Colleges</td>
<td>736,018</td>
<td>46.8%</td>
</tr>
<tr>
<td>Texas State Technical College</td>
<td>11,818</td>
<td>0.8%</td>
</tr>
<tr>
<td>Lamar State Colleges</td>
<td>8,157</td>
<td>0.5%</td>
</tr>
<tr>
<td>Public Universities</td>
<td>660,722</td>
<td>42.0%</td>
</tr>
<tr>
<td>Public Medical Institutions</td>
<td>26,187</td>
<td>1.7%</td>
</tr>
<tr>
<td>Private Institutions</td>
<td>128,942</td>
<td>8.2%</td>
</tr>
</tbody>
</table>

- 73% of Freshmen & Sophomores in Higher Education
- 93% of all Career & Technical Education enrollment
Community Colleges Reach Diverse and Underserved Populations

- 71% of all Minority Freshmen & Sophomores in Higher Education

- Enrollment reflects the diversity of Texas
  - Hispanic 45%
  - Asian 5%
  - White 33%
  - African-American 13%
  - Other 4%

- Community colleges serve students of all ages
  - 27% 2 - 9
  - 35% 18 - 21
  - 13% < 18
  - 25% 30+

Source: THECB Fall 2017
Community colleges enroll more than 92% of all dual credit students.
Texas Community Colleges Provide a Pathway to a Baccalaureate

- 73% of all FY 2017 Bachelor Degree grads had some transfer credits from a two-year college
- 34% of all FY 2017 Bachelor Degree grads had more than 30 transfer credit hours from a 2-year college

SOURCE: THECB, 2017 Data
Texas Community Colleges are the Leader in Workforce Education

Community Colleges Awarded 93% of All Technical Certificates & Associate Degrees in Texas (FY 2017)

Source: THECB

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Annual Technical Certificates &amp; Associate Degrees Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>24,750</td>
</tr>
<tr>
<td>2010</td>
<td>37,263</td>
</tr>
<tr>
<td>2017</td>
<td>54,630</td>
</tr>
</tbody>
</table>
Community Colleges Respond to the Workforce Needs of a Growing Texas

Top Technical Associate Degrees Awarded in 2017
1. Registered Nurse
2. Business Administration and Management
3. Chemical Technology
4. Radiologic Technology
5. Legal Assistant/Paralegal
6. Computer and Information Sciences
7. Physical Therapist Technician/Assistant
8. Welding Technology
9. Drafting and Design Technology
10. Respiratory Care Therapy

Top Technical Certificates Awarded in 2017
1. Welding Technology
2. Business Administration and Management
3. Licensed Practical/Vocational Nurse Training
4. Automotive Mechanics
5. Computer and Information Sciences
6. Cosmetology
7. EMT Paramedic
8. HVAC Technology
9. Chemical Technology
10. Fire Science

Community College Credentials Lead to Wage Growth

Average Earnings by Credential Level (All Majors)*

*Includes all Public, Two-Year Colleges. (2005 Cohort)
Source: Texas Consumer Resource for Education and Workforce Statistics
GOAL: Reducing Student Debt

- Texas community colleges are exceeding the 60X30TX debt goal.
- Majority of community college graduates finish with zero loan debt, and those who do, carry relatively low debt loads.

<table>
<thead>
<tr>
<th>Award</th>
<th>% With Debt</th>
<th>Average Debt</th>
<th>% of 1st Year Wage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificate</td>
<td>27%</td>
<td>$14,248</td>
<td>32.2%</td>
</tr>
<tr>
<td>Associate’s</td>
<td>34%</td>
<td>$16,780</td>
<td>42.4%</td>
</tr>
<tr>
<td>Bachelor’s (Public 4-Year Institutions)</td>
<td>60%</td>
<td>$30,516</td>
<td>71.4%</td>
</tr>
</tbody>
</table>
Texas community colleges have 3 sources of revenue to support delivery of education and workforce development:

- State Appropriations
- Local Ad Valorem Property Taxes
- Student Tuition & Fees

State support helps keep tuition at Texas community colleges the 3rd lowest in the United States:

### Average Tuition & Fees

<table>
<thead>
<tr>
<th>Rank</th>
<th>State</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>California</td>
<td>$1,246</td>
</tr>
<tr>
<td>2</td>
<td>New Mexico</td>
<td>$1,553</td>
</tr>
<tr>
<td>3</td>
<td>Texas</td>
<td>$2,017</td>
</tr>
<tr>
<td>4</td>
<td>Arizona</td>
<td>$2,061</td>
</tr>
<tr>
<td>50</td>
<td>New Hampshire</td>
<td>$6,999</td>
</tr>
</tbody>
</table>

Source: THECB

![Composition of Primary Community College Revenue by Source, 1986-2018](chart)
Three Primary Sources of Operating Revenue, FY 2018

*Does not include federal, state, or local grants and contracts, investment income, gifts, or revenue from auxiliary enterprises.
<table>
<thead>
<tr>
<th>Formula</th>
<th>FY 18-19 Biennium (millions)</th>
<th>Current FY 20-21 Budget</th>
<th>TACC/CCATT TCCTA Ask</th>
<th>Recommended Increase Over HB1, SB1 (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core Operations</td>
<td>$68.0</td>
<td>$68.0</td>
<td>$68.0</td>
<td>--</td>
</tr>
<tr>
<td>Contact Hours</td>
<td>$1,516.6</td>
<td>$1,533.7</td>
<td>$1,599.8</td>
<td>$66.1</td>
</tr>
<tr>
<td>Bachelor of Applied Technology</td>
<td>$2.8</td>
<td>$3.1</td>
<td>$3.0</td>
<td>--</td>
</tr>
<tr>
<td>Student Success Points</td>
<td>$180.0</td>
<td>$186.5</td>
<td>$233.7</td>
<td>$47.2</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,767.4</strong></td>
<td><strong>$1,791.3</strong></td>
<td><strong>$1,904.5</strong></td>
<td><strong>$113.3</strong></td>
</tr>
</tbody>
</table>
Performance Based Funding at Texas Community Colleges

STUDENT SUCCESS POINT MODEL

COLLEGE READINESS
- Complete math DE = 1 point
- Complete reading DE = .5 point
- Complete writing DE = .5 point

FIRST COLLEGE-LEVEL COURSE
- Pass 1st college math course = 1 point
- Pass 1st college reading course = .5 point
- Pass 1st college writing course = .5 point

PROGRESS TO CREDENTIAL
- Complete 15 semester credit hours = 1 point
- Complete 30 semester credit hours = 1 point

CREDENTIALS AWARDED
- Degree/Certificate Awarded = 2 points
- Critical Field = 2.25

TRANSFER
- Transfer to university after completing 15 semester credit hours = 2 points

ABE ESL
Complete Developmental Work
First College Credit
15 Credits
1 Term College-Level
30 Credits
1 Term College-Level
Certificate
Associate Degree
Employment Bachelor Degree

SUCCESS POINTS

1,087,137
FY 15-16-17

1,048,949
FY 14-15-16

1,009,516
FY 13-14-15

982,340
FY 12-13-14

980,719
FY 11-12-13
THE OVERARCHING GOAL: 60x30
By 2030, at least 60 percent of Texans ages 25-34 will have a certificate or degree.

THE SECOND GOAL: COMPLETION
By 2030, at least 550,000 students in that year will complete a certificate, associate, bachelor’s, or master’s from an institution of higher education in Texas.

THE THIRD GOAL: MARKETABLE SKILLS
By 2030, all graduates from Texas public institutions of higher education will have completed programs with identified marketable skills.

THE FOURTH GOAL: STUDENT DEBT
By 2030, undergraduate student loan debt will not exceed 60 percent of first-year wages for graduates of Texas public institutions.