

Texas Community Colleges: Funding Priorities for the 86th Legislature

Focus on Performance-Based Funding

For the fourth consecutive legislative session, community colleges will support performance-based funding. Most colleges have realized increases in success points across the established performance metrics. However, performance-based funding has not kept pace with the actual biennial in success points achieved.

Formula	FY 18-19 Biennium (millions)	HB1, SB1 FY 20-21	TACC/CCATT TCCTA Funding Ask	Recommended Increase Over HB1, SB1 (millions)
Core Operations	\$68.0	\$68.0	\$68.0	--
Contact Hours	\$1,516.6	\$1,533.7	\$1,599.8	\$66.1
Bachelor of Applied Technology	\$2.8	\$3.1	\$3.0	--
Student Success Points	\$180.0	\$186.5	\$233.7	\$47.2
TOTAL	\$1,767.4	\$1,791.3	\$1,904.5	\$113.3

THE ASK

Increase biennial rate for success points:

\$171.56 to \$215 per point

The higher rate, which is also recommended by THECB, would add:

\$47 million in additive dollars for success points and would increase the percentage allocated by performance-based funding from **10.4% to 12.7%**.

\$215 per point

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