



Creating a Culture of Caring

Board of Trustees Institute

Our Student

71% First Generation

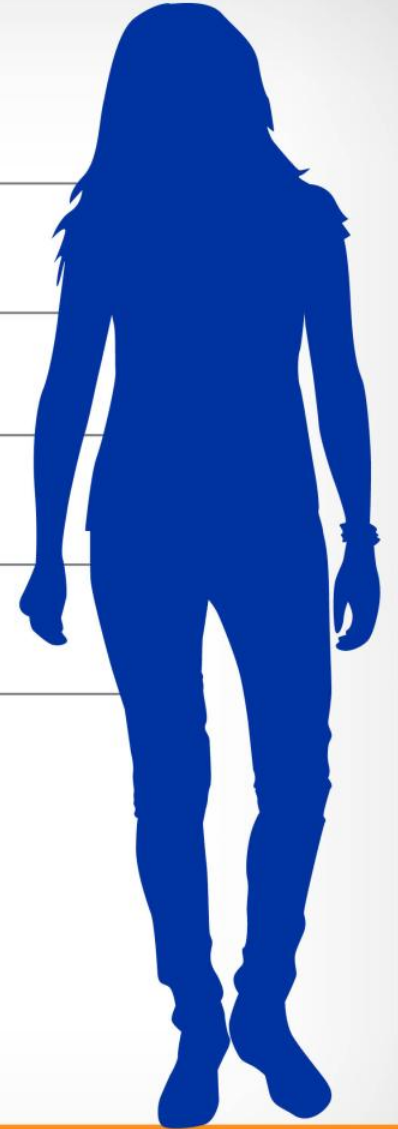
55% Part-time

55% Minority

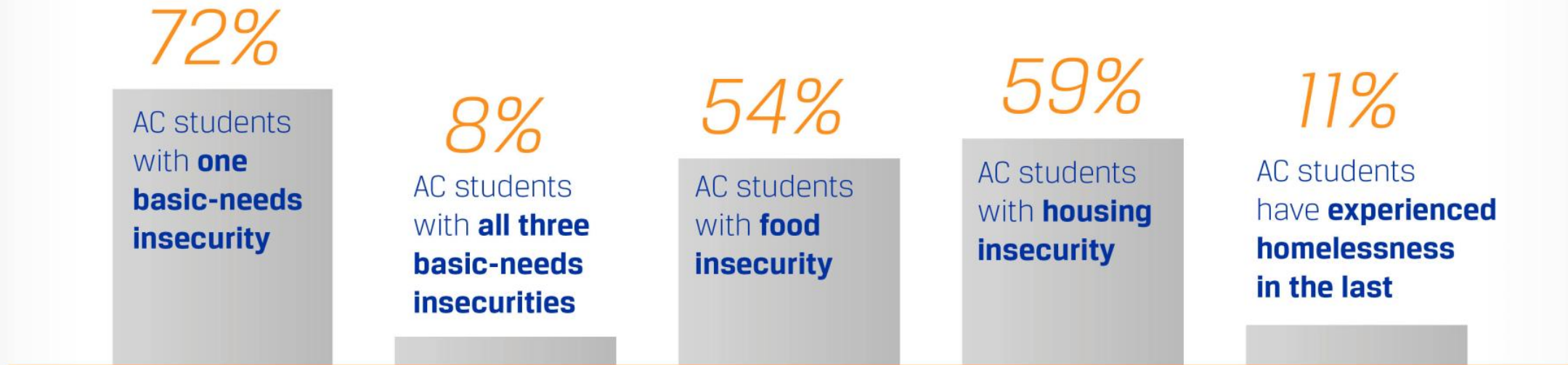
65% Female

54% Financial Aid

52% Transfer Focus



AC Student ***Basic-Needs Insecurities***



Theory of ***Change***

1. Removing a life barrier
2. In an accelerated learning environment
3. Through a deep culture of caring

 **Equals Completion**

Amarillo College

No Excuses 2020

Creating a Culture of Caring Across the Campus

Accelerate
Learning
Systems

Data Analytics
& Predictive
Modeling

Eradicate
Student Poverty
Barriers

Amarillo College **Values**

Caring through

WOW

innovation

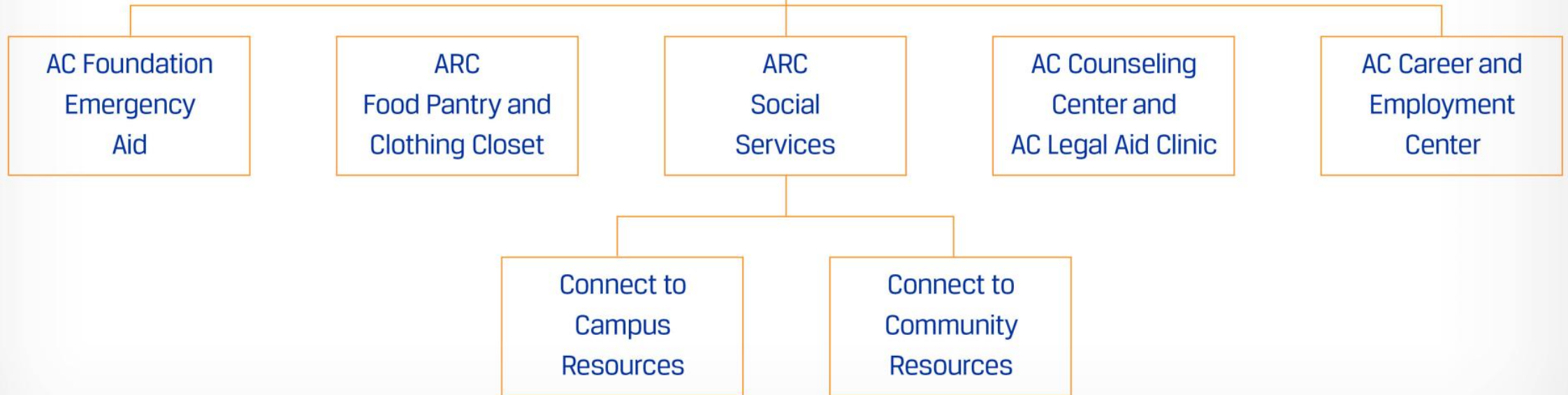
fun

family

yes

Amarillo College **No Excuses 2020**

Eradicate Student Poverty Barriers System



Five Year
Completion
Goal: 70%

48%

*We are well on track
with close to two-thirds
completion to goal
in only three years*

Data Sources: AC Office of Institutional Research, THECB Almanac, AC CCSSEE





AMARILLO COLLEGE

NO EXCUSES

POVERTY INVITATIVE SUMMIT

SAVE THE DATE: MAY 20 AND 21

Focusing on poverty

Makes Financial Sense

\$300,000

Annual
Investment



\$4.65 Million

Additional revenue to operating
budget as a result of a
10% increase in retention



16:1

Return on
Investment

Benefit of Leveraging External Resources



\$275,000

Annual Saving in Personnel Cost

Innovate / Challenge

Disrupt / Change

Reset / Question

Re-imagine / Re-invent

Let's Talk.