

# TACC 2006 Summer Conference Appropriations/Formula Recommendations

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**Don Hudson**

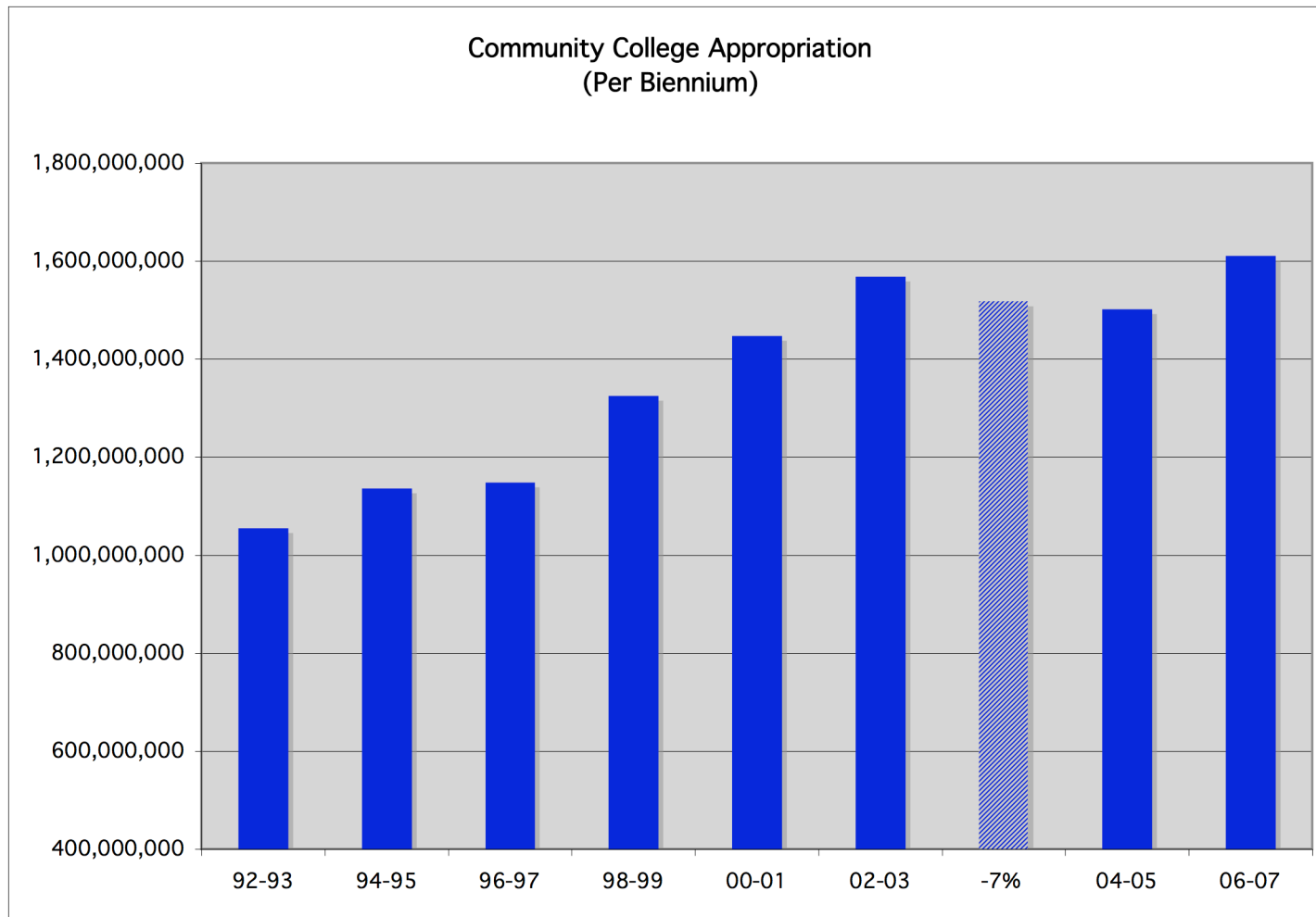


- Historically, appropriations have increased significantly each decade.
- Exceeding \$1 Billion in GR (BY 92-93) was an important milestone for community colleges.

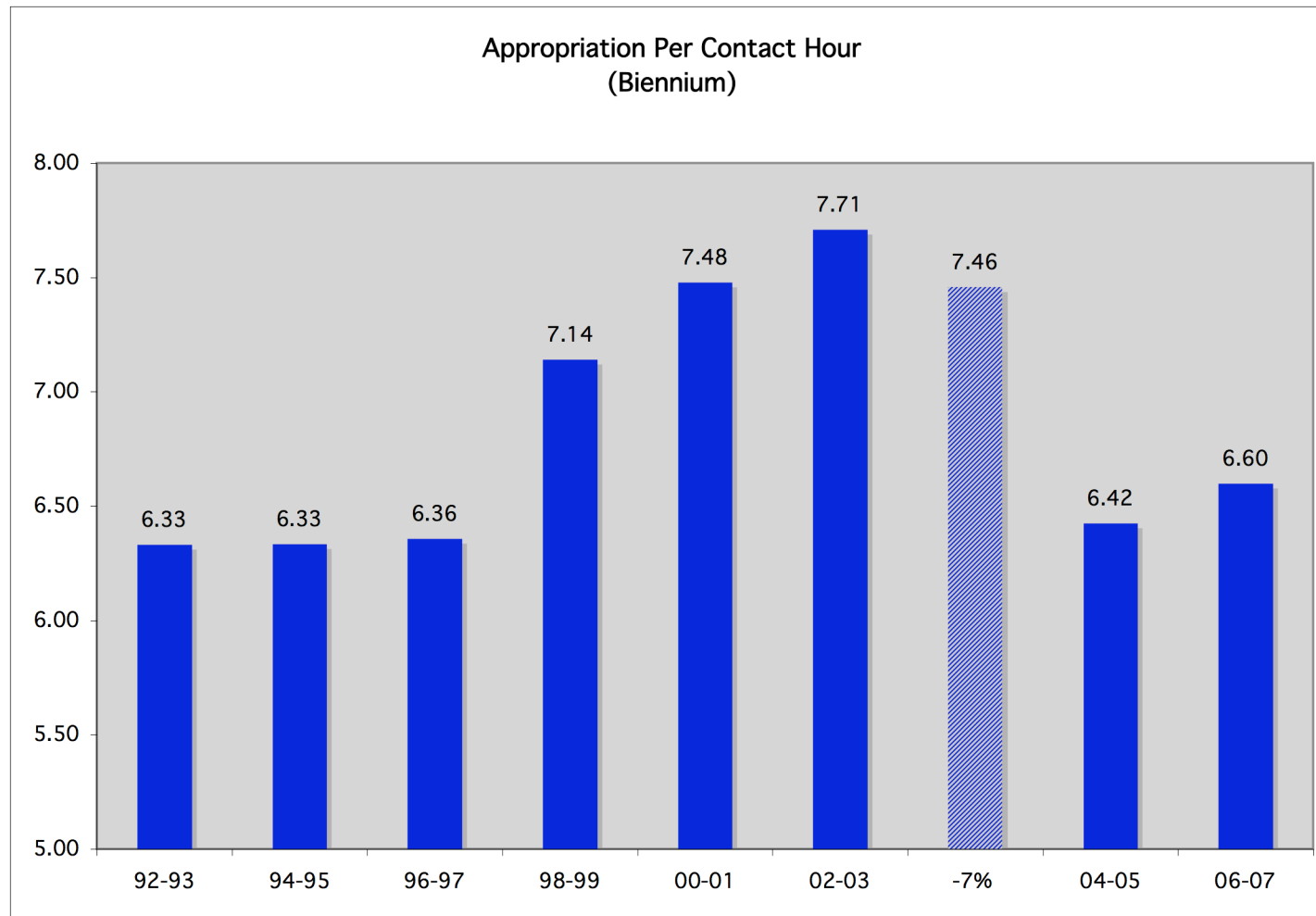
<b>Decade</b>	<b>Appropriation</b>	<b>Enrollment</b>
40's	687,600	4,800
50's	7,740,000	18,608
60's	32,966,278	45,344
70's	285,242,538	171,880
80's	818,178,679	300,652
90's	1,148,861,926	394,961
00's	1,610,569,434	539,017



- State appropriations, for the most part, have continued to increase each biennium since the 1992-93 biennium.
- The \$1.6 Billion appropriation for the current biennium is the largest appropriation community colleges have ever received.



- When the tremendous growth of community colleges is accounted for, the funding picture for community colleges looks much different.
- The current biennium's appropriation is 14.4% less than the highest level of state funding (2002-03 biennium).



# The 80th Legislature: THECB Commissioner's Recommendation

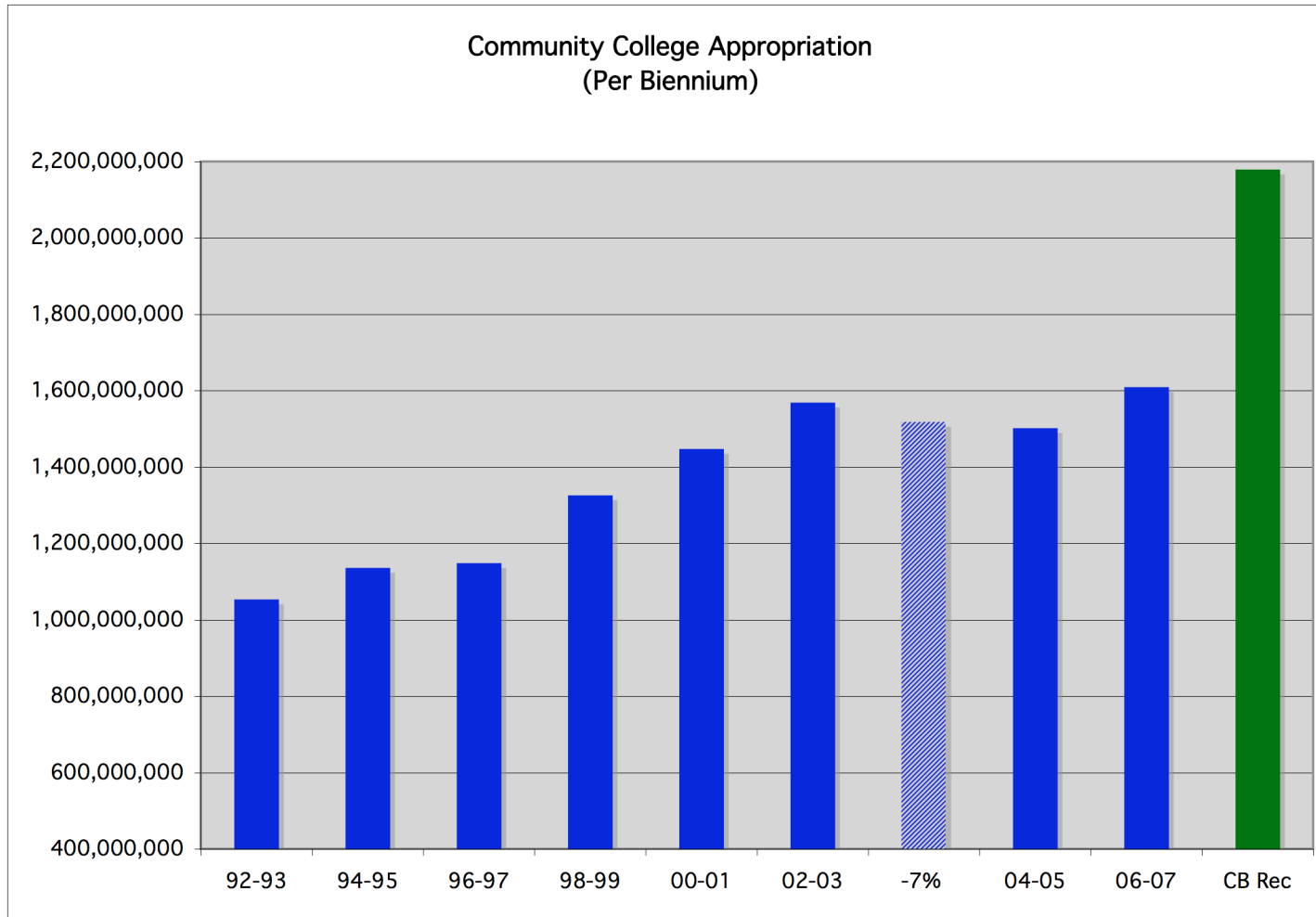
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Full CTC Formula	3,295,057,418
Less Tuition/Fees	1,208,345,872
Plus Inflation	248,932,580
Commissioner's Recommendation	2,335,644,126
Percent of Formula	71%

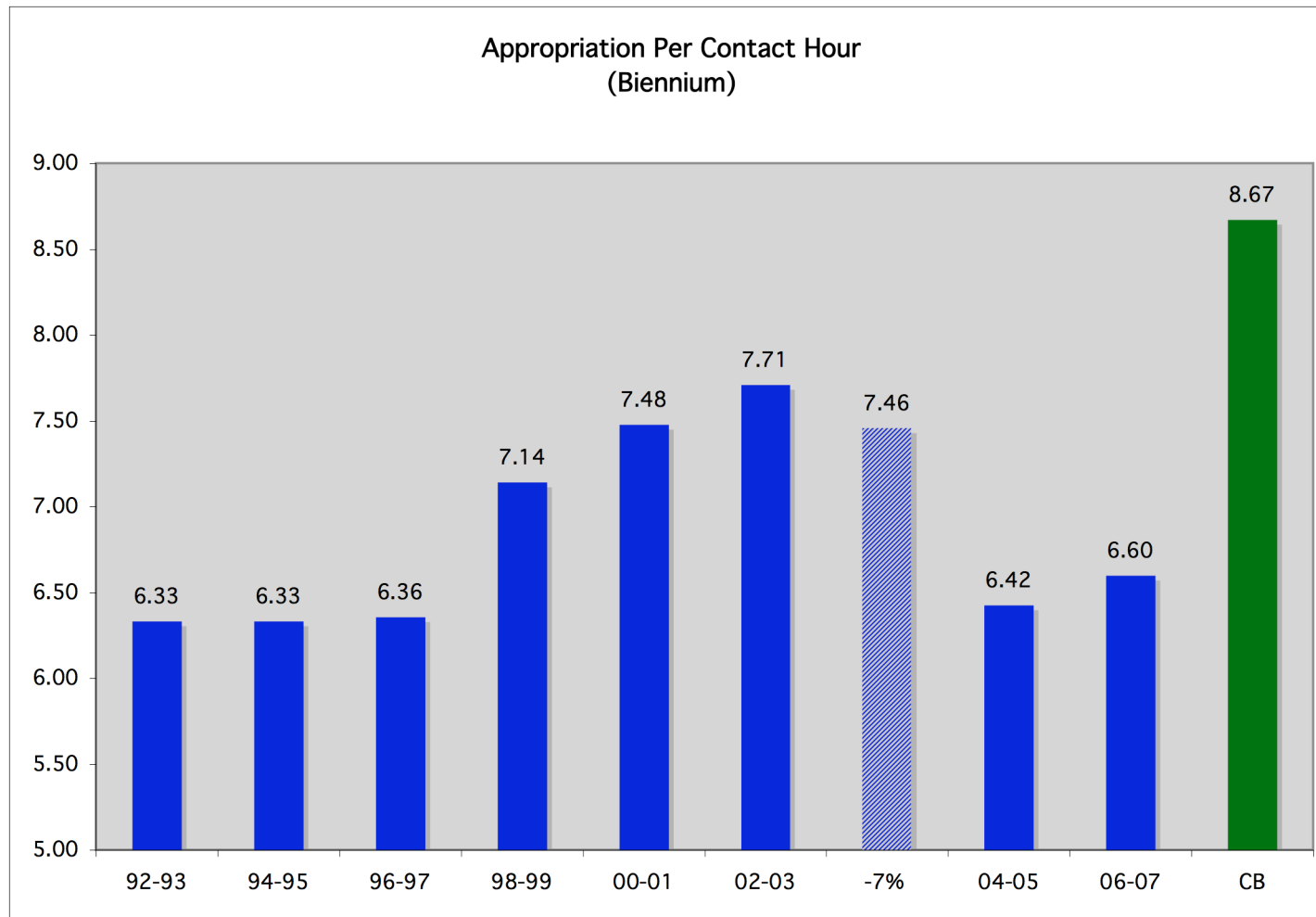
If adopted by the Legislature, the Commissioner's recommendation would add approximately \$568 million to the community college formula appropriation (total appropriation = \$2.18 Billion).



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# The 80th Legislature:

## LAR Submission - the starting point in the process

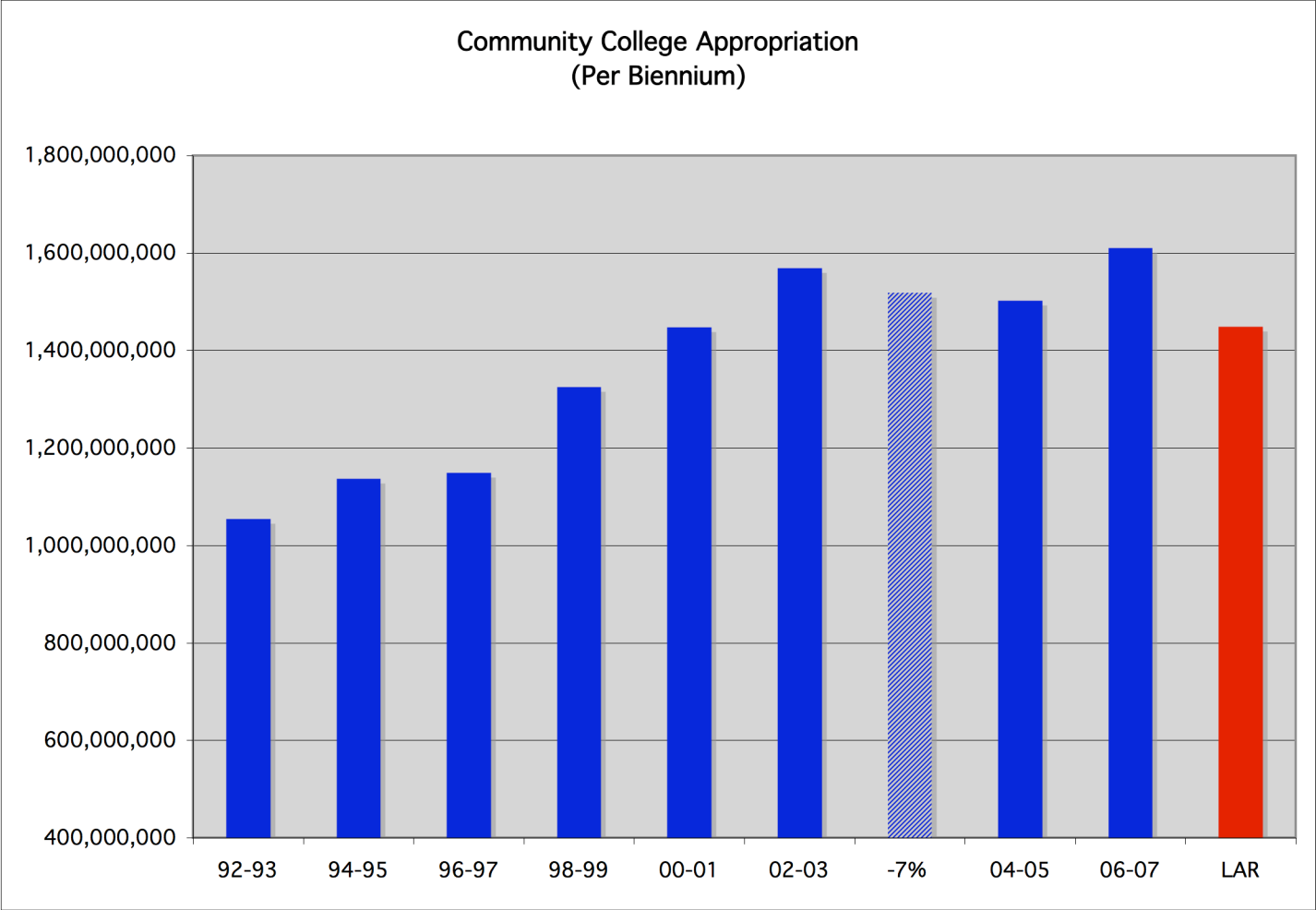
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- LAR letter of instructions from the Legislative Budget Board and the Governor's Office
- LAR submission is 10% less than the current biennium (last biennium started with a 5% reduction)
- LAR Hearing: October 2, 2006, Austin, time: TBA

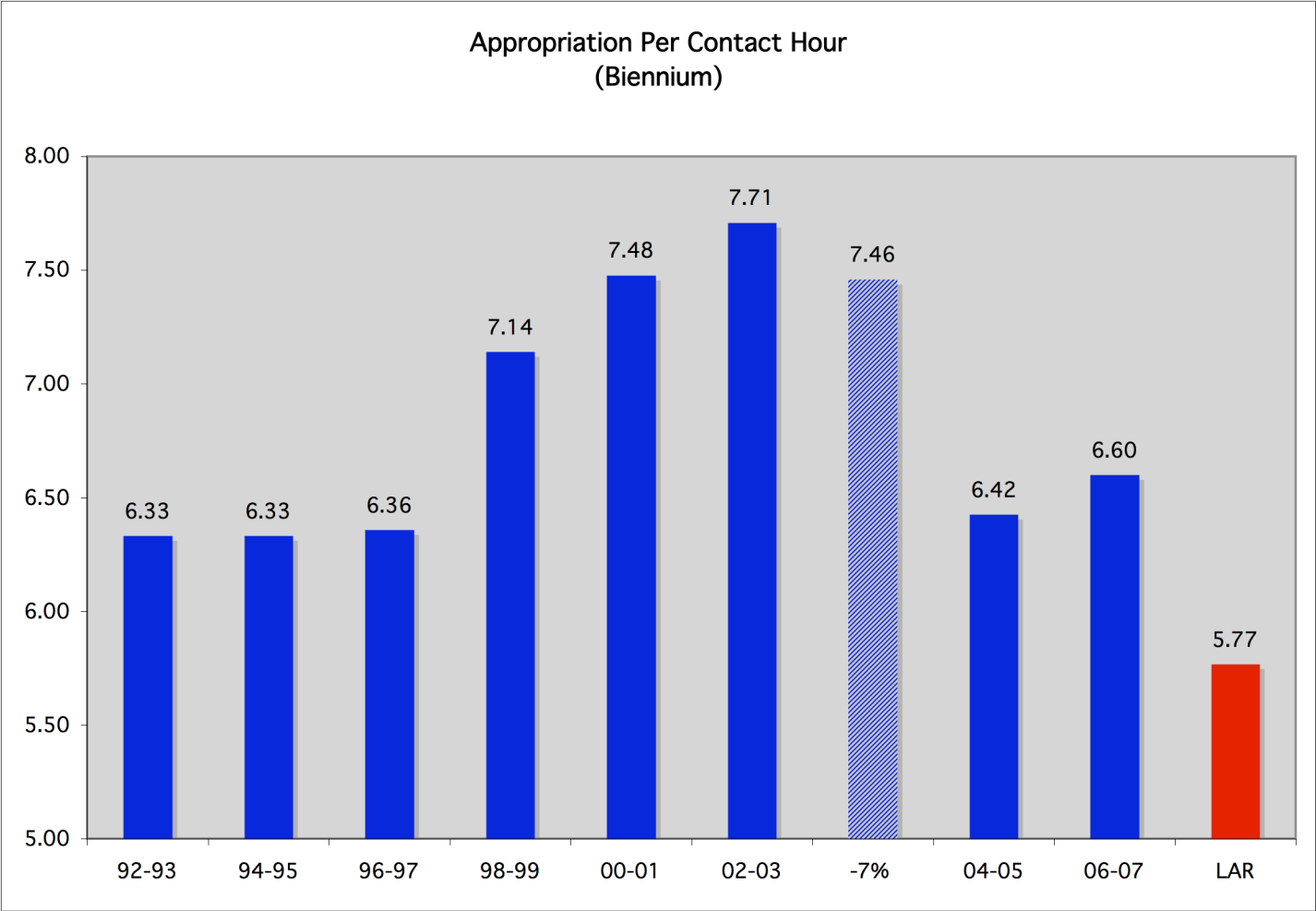




# The 80th Legislature: LAR Submission, 10% less than current biennium



# The 80th Legislature: LAR Submission, 10% less than current biennium



# The Gap Facing the 80th Legislature

