

State of the State



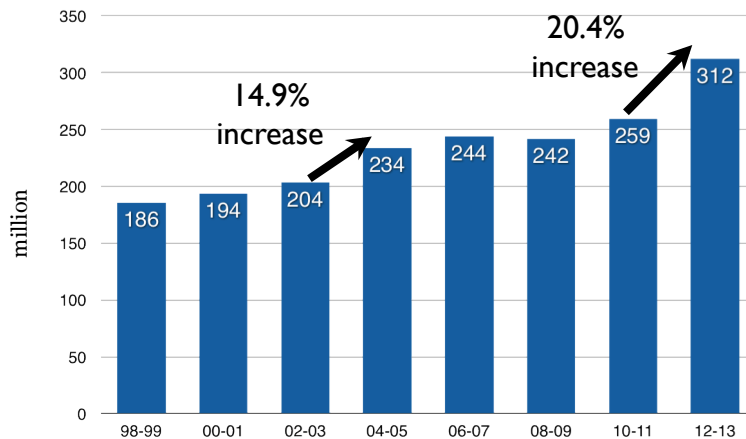
William M. "Bill" Holda, Ed.D.

Texas Association of Community Colleges, Chair
Kilgore College, President

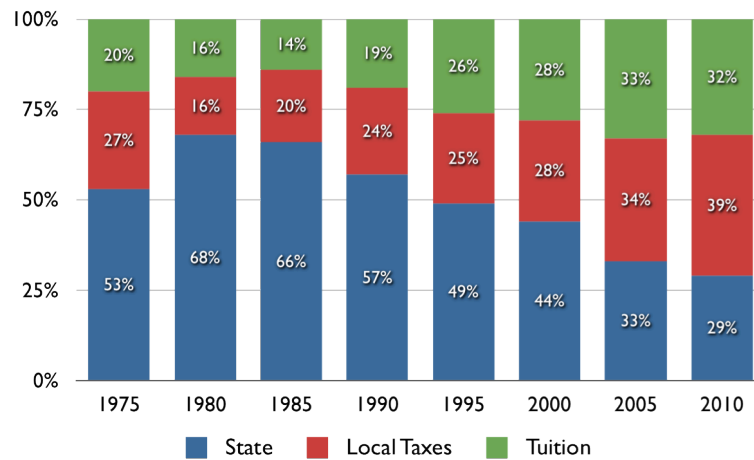
October 12, 2011

Record Enrollment in Community Colleges

Base Year Contact Hours (in millions)

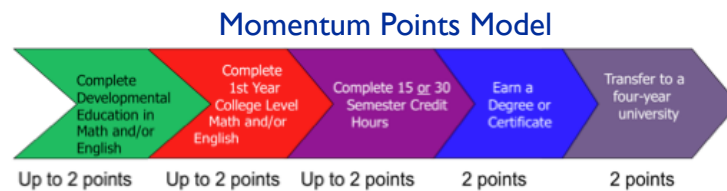


Trend of Less State Support for Community Colleges



3

Movement Towards Performance-Based Funding



Legislation

82nd Texas Legislature

Session Summary
<http://www.tacc.org/legislature.htm>



Legislative Statistics

	<u>81st (2009)</u>	<u>82nd (2011)</u>
House	4,836 bills filed 867 passed (18%)	3,865 bills filed 797 passed (21%)
Senate	2,583 bills filed 592 passed (23%)	1,931 bills filed 582 passed (30%)

Less bills passed by 82nd Legislature.



Legislation that ...

Passed

- Success-based funding in THECB recommendations (HB 9 by Branch)
- Developmental Education (SB 162 by Shapiro; HB 1244 by Castro)
- Dual Credit (SB 419 by West; SB 1619 by Duncan)

Did Not Pass

- Perkins 60/40 split (HB 1497 by Howard)
- Unfunded Mandates (HJR 56 by Solomons)
- Guns on Campus (SB 354 by Wentworth)

Vetoed

- Bill by Castro (HB 992) that would have eliminated 6-course drop rule for community college students who transfer to university with 30 semester credit hours.



2011 Legislative Priorities: 82nd Legislature

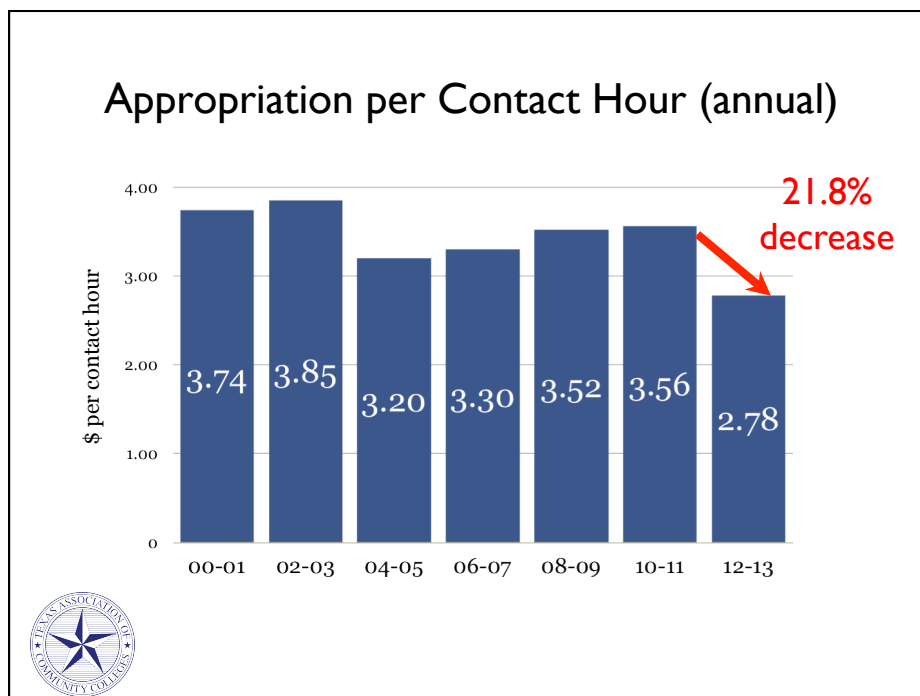
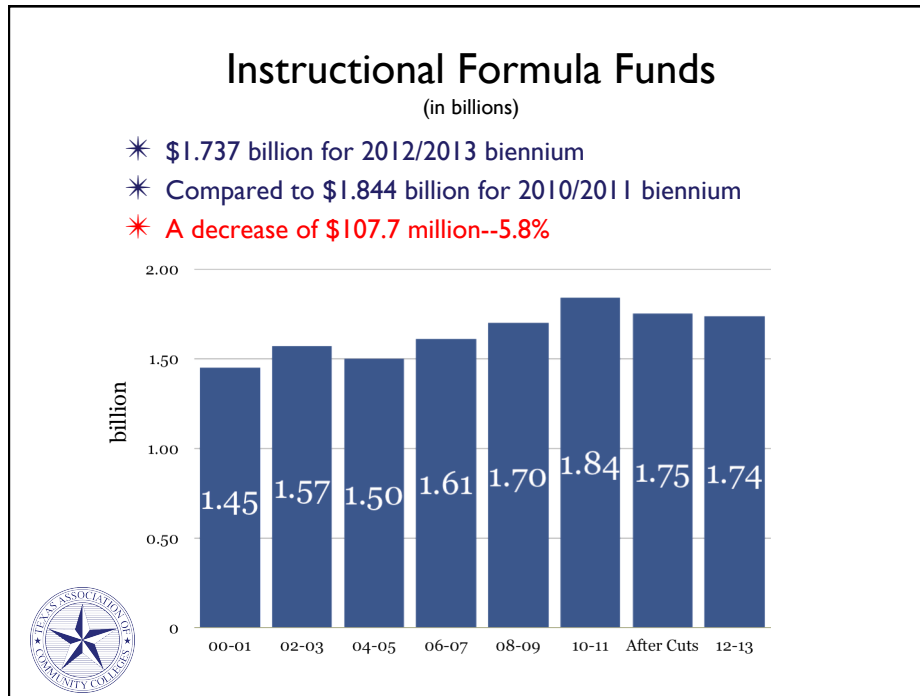


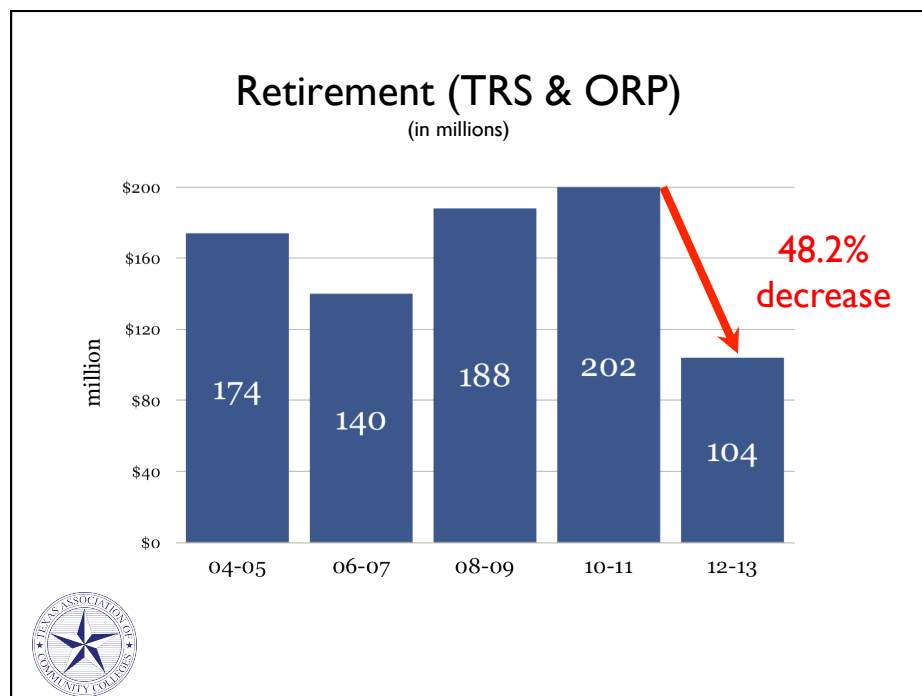
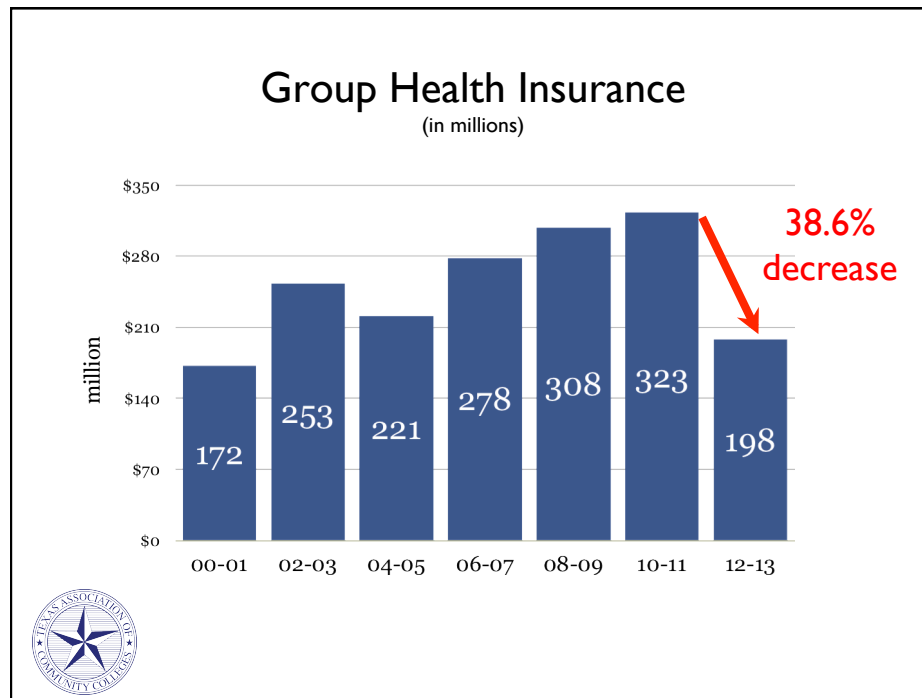
Appropriations

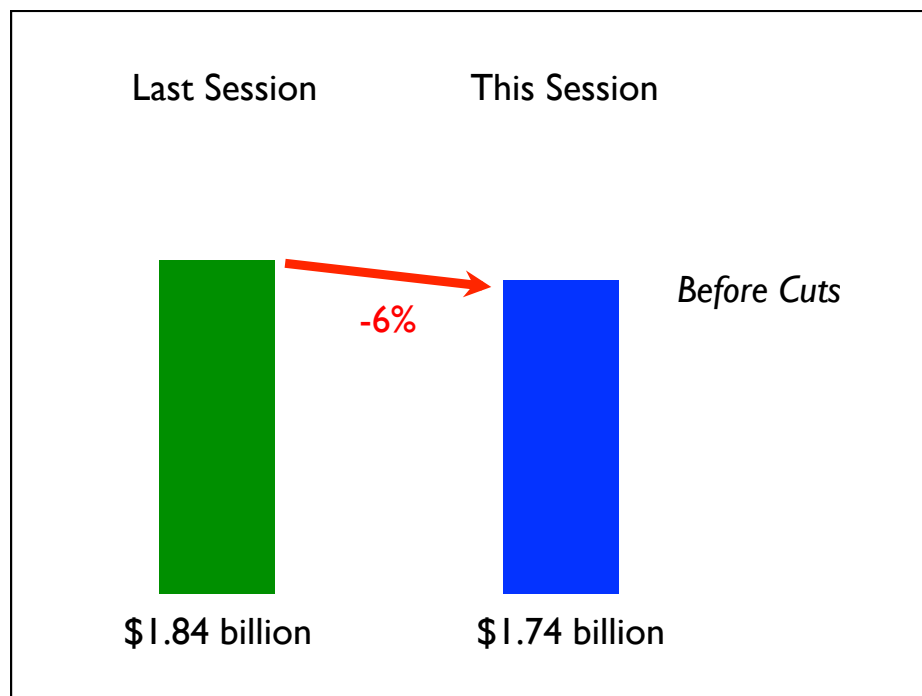
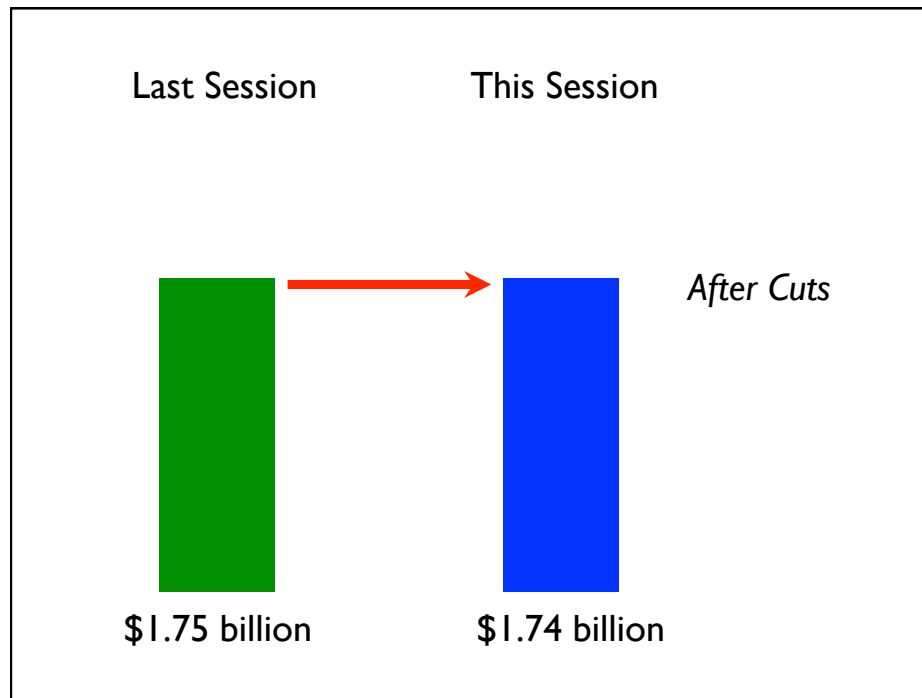


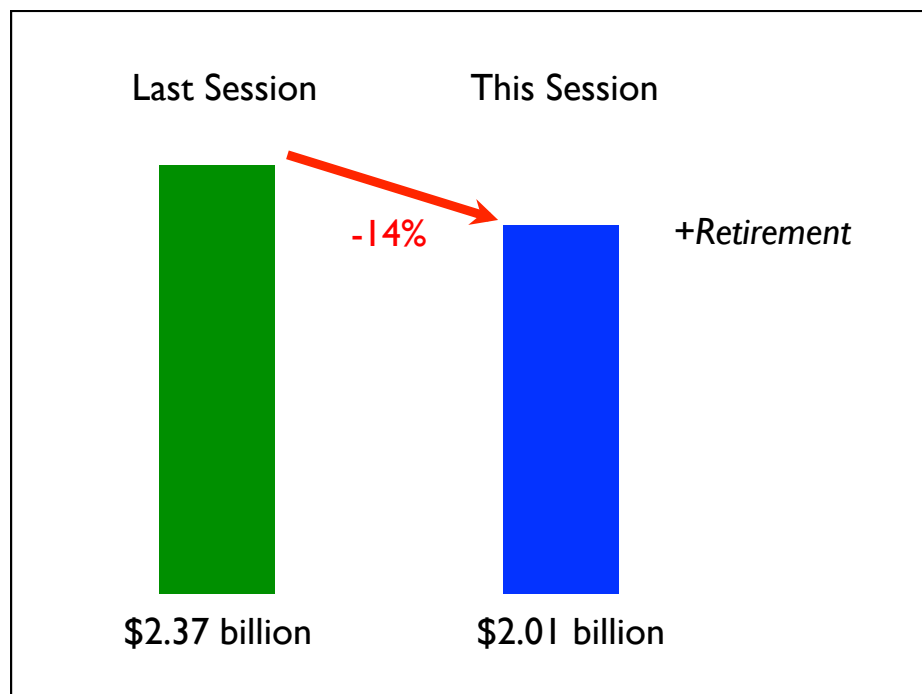
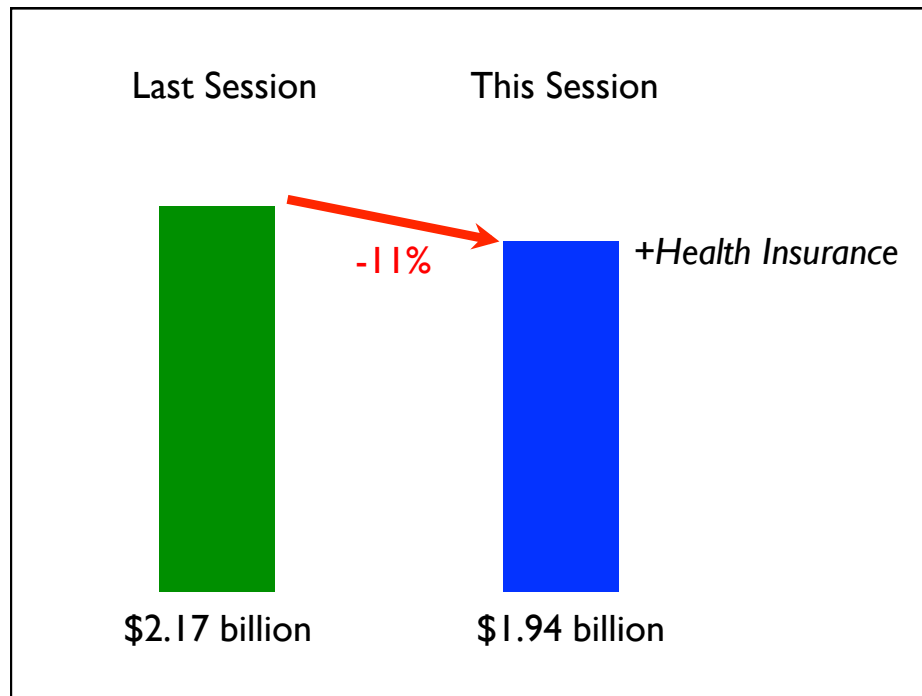
Employee Benefits

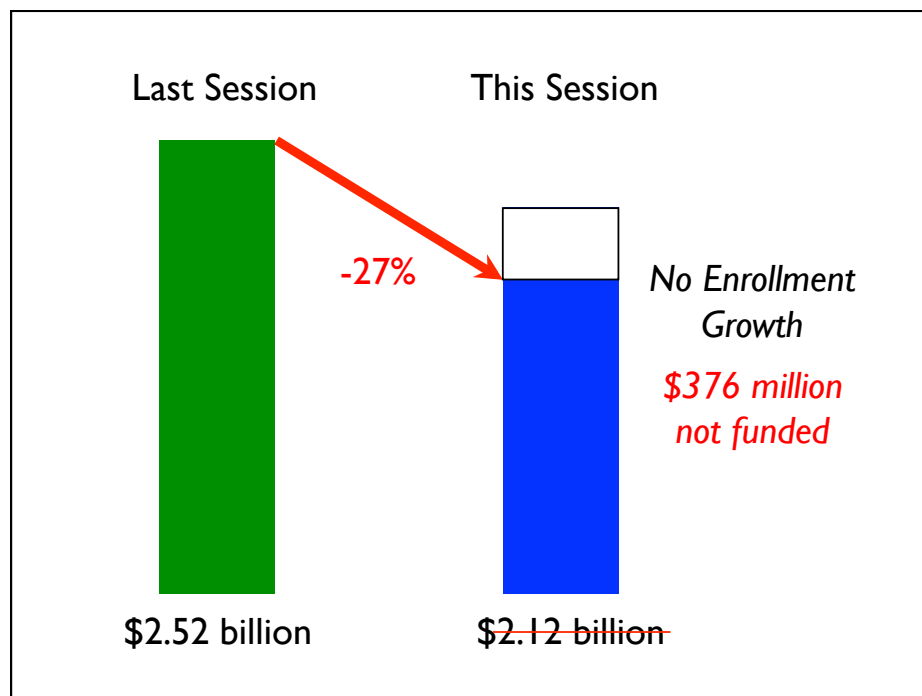
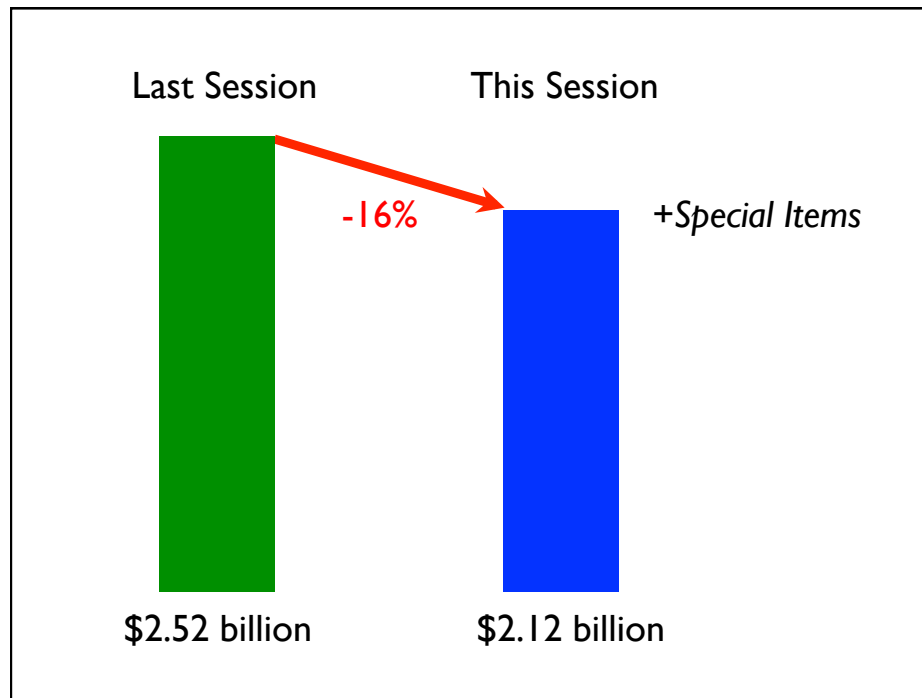












Looking Ahead to the 83rd Legislature:

Ramifications from the 82nd Session



Funding of State Government

(in billions)

	2010-11	2012-13	\$ diff	% diff
General Revenue (includes GR-D)	\$88.5 B	\$86.9 B	- \$1.6 B	- 1.9%
All Funds	\$187.5 B	\$172.3 B	- \$15.2 B	- 8.1%

Source: Legislative Budget Board, *Summary of Conference Committee Report on House Bill 1* (May 2011)

* Issues for the Next Session

Public Education:

- Legislature provided \$4.0 billion less in funding than what current formulas would have required. The \$2.3 billion August 2013 payment is deferred to September.

Health and Human Services:

- LBB estimates funding for Medicaid is \$4.8 billion below what law will actually require. Medicaid funding would “run out” in March of 2013. Unless economy rebounds and produces more revenue, Legislature will have to tap the Rainy Day Fund for the shortfall.



Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13

\$2.3 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15

\$4.6 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13

\$4.9 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13

\$5.2 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13
- Taxes 2014-15

\$5.5 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13
- Taxes 2014-15
- Fuels Tax Transfers 2012-13

\$5.9 billion

Fiscal Situation for 83rd Legislature

deficit



- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13
- Taxes 2014-15
- Fuels Tax Transfers 2012-13
- Fuels Tax Transfers 2014-15

\$6.3 billion

Fiscal Situation for 83rd Legislature

deficit



\$11.1 billion

- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13
- Taxes 2014-15
- Fuels Tax Transfers 2012-13
- Fuels Tax Transfers 2014-15
- Rainy Day Medicaid 2012-13

Fiscal Situation for 83rd Legislature

deficit



\$17-19 billion

- School Aid Deferral 2012-13
- School Aid Deferral 2014-15
- Unclaimed Property 2012-13
- Taxes 2012-13
- Taxes 2014-15
- Fuels Tax Transfers 2012-13
- Fuels Tax Transfers 2014-15
- Rainy Day Medicaid 2012-13
- Structural Deficit (\$6-8 B est.)



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INITIATIVE

Accelerating Achievement

Developmental Mathematics Course Redesign

Curriculum:

Alternative Math
Curriculum Pathways
(Quantway, Statway,
Stemway)

Delivery:

Understanding new
delivery models and
scaling successful
technology hybrids

Support:

New strategies for
supporting student
success in mathematics



Information
Texas Association of Community Colleges

Home

Texas Community Colleges **Data & Info** About TACC Reference Manual Job Bank Links Education Initiatives CEO

Welcome to the TACC Web Site
-- an information resource for matters relating to the community colleges of Texas. For upcoming meetings and events, please visit the [TACC Calendar](#).

The Texas Association of Community Colleges (TACC) is a non-profit association that includes all 50 public community college districts in the state. The General Appropriations Bill and legislation affecting public community colleges in general have been and remain the principal concerns of TACC.

The Texas Community College Education Initiative (TCCEI) is a non-profit corporation (501-c-3) created in 2003 to promote educational programs and services that benefit Texas higher education. There are currently five TCCEI initiatives: Nelson Award, Achieving the Dream, Early College High School, STARLINK, and the Virtual College of Texas.

www.tacc.org

TCCEI Education Initiatives	TACC Advocates Network	Developmental Education Initiative
 From Community College to University www.transfer101.org <ul style="list-style-type: none"> Nelson Award Achieving the Dream Transfer 101 STARLINK Virtual College of Texas To Default: Aversion Solutions 	 <ul style="list-style-type: none"> Advocates Network Join Now 	Developmental Education Initiative Student Success in Math click here to find out the latest on this important TACC/TCCEI initiative

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Advocacy

