

# LEGISLATIVE PRIORITIES 2011

## BACKGROUND PAPER

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**Texas Association of Community Colleges**

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# Legislative Priorities

## Priority #1 - Appropriations

The 82<sup>nd</sup> Legislature should support community colleges by investing sufficient base funding in the amount of \$2.286 billion. This funding consists of \$1.844 billion (base formula amount from the last state budget) and \$422 million for the unprecedented growth in student enrollment at community colleges over the past two years. Community colleges in Texas are playing an essential role as the state struggles to meet growing educational demand. For these institutions to remain affordable and accessible the state must provide sufficient base funding including the extraordinary increase in enrollments at community colleges.

## Priority #2 - Employee Health Insurance

The 82<sup>nd</sup> Legislature should continue its historical commitment of funding community college group healthcare insurance based on employee eligibility. The critical agreement reached last session between the Legislature, the Governor's office, and community colleges must be preserved in the General Appropriations Act. The certainty this covenant has provided allows community colleges to hire and retain talented and dedicated faculty and staff to serve the growing number of Texans seeking educational opportunities.



## Enrollment at Texas Public Community Colleges

Community colleges are the largest sector of higher education. Community Colleges enroll 50 percent of the students in Texas higher education; 55 percent of the students in public higher education.

Community college enrollment has increased 70 percent since Fall 2000; an increase of over 300,000 students.

### All Sectors of Texas Higher Education

	Fall 2010 Enrollment	% of Enrollment
<b>Community Colleges</b>	<b>735,536</b>	<b>50.2%</b>
Technical/State Colleges	22,363	1.5%
Public Universities	560,117	38.3%
Independent Universities and Colleges	123,029	8.4%
Medical Institutions (Public and Private)	23,036	1.6%
<b>TOTAL</b>	<b>1,464,081</b>	

### Texas Public Higher Education

	Fall 2010 Enrollment	% of Enrollment
<b>Community Colleges</b>	<b>735,536</b>	<b>55.0%</b>
Technical/State Colleges	22,363	1.7%
Public Universities	560,117	41.8%
Public Medical Institutions	23,036	1.5%
<b>TOTAL</b>	<b>1,338,378</b>	

### Fall Enrollment

	Enrollment	# Increase	% Increase
Fall 2000	431,934		
Fall 2001	461,236	29,302	7%
Fall 2002	498,408	37,172	8%
Fall 2003	518,597	20,189	4%
Fall 2004	539,017	20,420	4%
Fall 2005	547,717	8,700	2%
Fall 2006	558,161	10,444	2%
Fall 2007	568,760	10,599	2%
Fall 2008	603,267	34,507	6%
Fall 2009	669,811	66,544	11%
Fall 2010	735,536	65,725	10%
<b>Since Fall 2000</b>		<b>303,602</b>	<b>70%</b>

*Source for enrollment data: Texas Higher Education Coordinating Board*



## Enrollment at Texas Public Community Colleges

For fiscal year 2009, **1,357,809** students were enrolled in Texas community colleges. This number includes students enrolled in workforce development courses (non-semester credit) and dual credit courses.

In-District Students	645,551
Out-of-District Students	304,477
Non-Resident Students	45,977
Workforce Development Students	256,982
Dual Credit Students	104,822
<b>Total</b>	<b>1,357,809</b>

73.5 percent of the freshmen and sophomores in Texas public higher education enroll in community colleges.

	Fresh/Soph Fa08 Enroll	% of Enrollment
<b>Community Colleges</b>	<b>533,757</b>	<b>73.5%</b>
Technical/State Colleges	19,096	2.6%
Public Universities	173,810	23.9%

### Diversity of Community College Enrollment (Fall 2009)

	% population	% enrollment
<b>Race/Ethnicity</b>		
White	48.0%	44.2%
African-American	12.0%	12.3%
Hispanic	35.0%	34.5%
Other	5.0%	9.0%
<b>Gender</b>		
Male	51.2%	41.4%
Female	48.8%	58.6%

75 percent of minority freshmen and sophomores in Texas public higher education attend a community college.

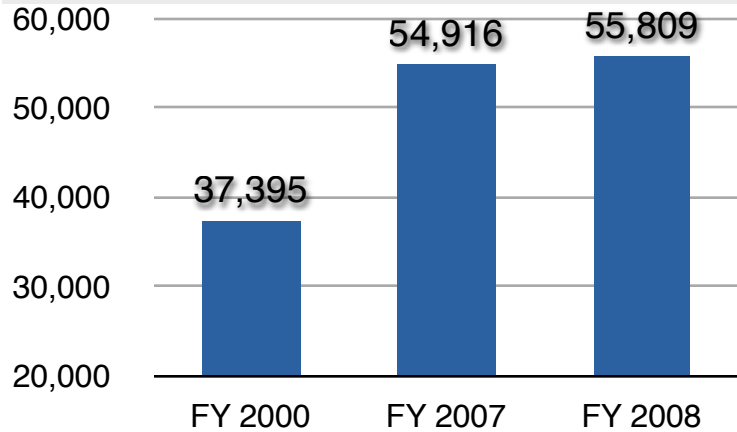
	Minority Fresh/ Soph Enroll	% of Enrollment
<b>Community Colleges</b>	<b>242,618</b>	<b>74.9%</b>
Technical/State Colleges	9,737	3.0%
Public Universities	71,401	22.1%

*Source for enrollment data: Texas Higher Education Coordinating Board*

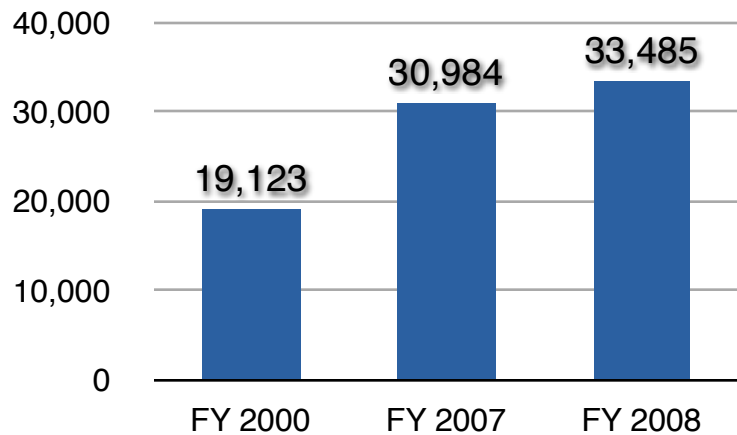


## Student Success at Texas Public Community Colleges

The total number of degrees and certificates awarded by community colleges has increased 49 percent since FY 2000.

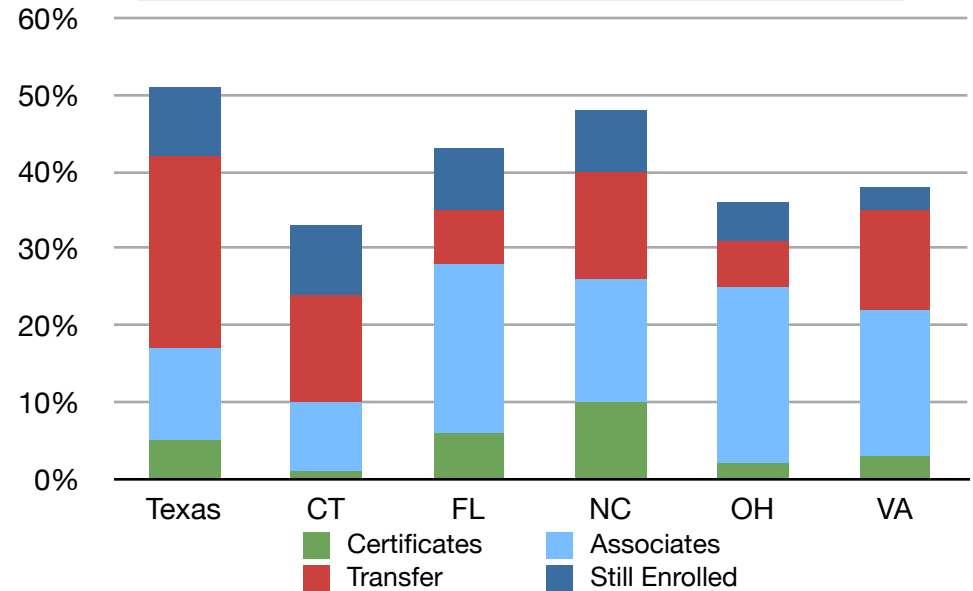


The total number of transfer students from community colleges to universities has increased 75 percent since FY 2000.



Source: THECB Accountability System

Successful student outcomes in Texas compare favorably to other states.



This chart shows the percentage of first-time community college students from the 1999 cohort who achieved a successful outcome (Certificate, Associates Degree, Transfer to a University, or Enrolled with at least 30 credits) after 6 years (from *Test Drive: Six States Pilot Better Ways to Measure and Compare Community College Performance*, July 2008, An Achieving the Dream Policy Brief published by Jobs for the Future).

### Primary Workforce Trainer and Re-Trainer in Texas

- 62 percent of all registered nurses
- 9,500 other healthcare professionals
- 84% of all “first responders,” including 1,300 firefighters
- 2,700 technicians and mechanics



## Community College Funding

As a sector of higher education, Texas public community colleges obtain revenue from three major sources: student tuition and fees, local taxpayers and state government. An overview of each revenue source is provided on the pages that follow. In addition, a comparison of financial aid among higher education sectors is given.

**Student Tuition and Fees.** The board of each community college district sets the institution’s tuition and fee structure. Tuition and fee revenues are considered institutional funds and are not appropriated by the state. Tuition and fee rates vary from institution to institution. The table to the right summarizes the average tuition and fee rates across the 50 districts for Spring 2010 for a student enrolled for 12 semester credit hours.

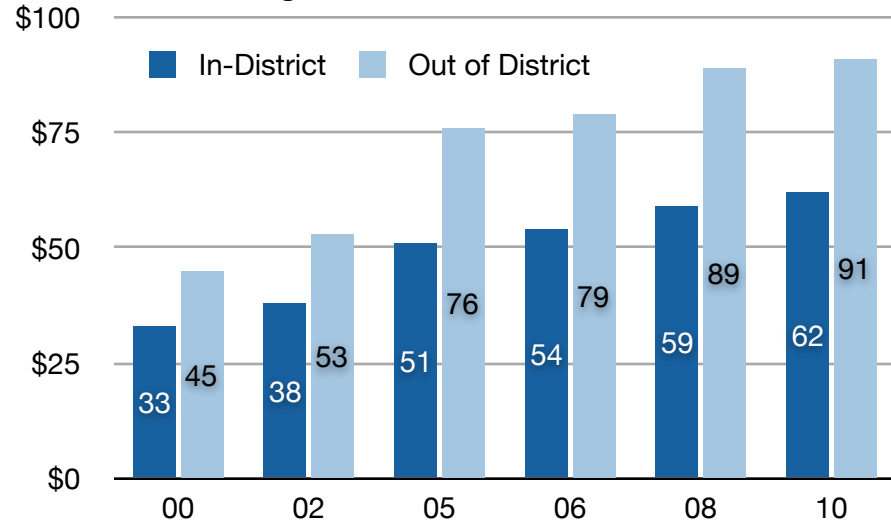
As shown in the figure, community college tuition and fees have grown dramatically. Since Fall 2000, the statewide average for in-district tuition and fees has increased from \$33/sch to \$62/sch; an increase of 88 percent. Since Fall 2005, in-district tuition and fees have grown 22 percent (\$51/sch to \$62/sch). The statewide average for out-of-district tuition and fees has more than doubled (102 percent increase) since Fall 2000 (\$45/sch to \$91/sch). Out-of-district tuition and fees have increased 20 percent since Fall 2005 (\$79/sch to \$91/sch).

**Student Tuition and Fees, Spring 2010**

For a student taking 12 semester credit hours (SCH):	In-District Resident	Out-of-District Resident	Non-Resident
Average Tuition	\$477	\$706	\$1,228
Average Fees	\$265	\$389	\$392
Total Tuition & Fees	\$743	\$1,095	\$1,620
Average per SCH	\$62	\$91	\$135

Source: TACC Survey

**Average Tuition/Fees Per SCH: 2000-2010**



## Community College Funding

**Local Property Taxes.** Each community college board is required by state law to levy annual ad valorem taxes for the maintenance of district facilities. A board may issue bonds for the construction of school buildings and to purchase land. The state caps the bond rate at \$.50 per \$100 valuation of taxable property in a district. The bond rate, if any, together with the annual maintenance tax rate cannot exceed \$1 per \$100 valuation of taxable district property (*Texas Education Code*, §130.122). Many districts have imposed caps on tax rates as well. For FY 2010, the average Maintenance and Operation tax rate (M&O) is \$.139 and the average bond (debt) rate was \$.017 per \$100 valuation. Twenty-five colleges have a bond (debt) rate for FY 2010; the average bond rate for these 25 colleges is \$.035 per \$100 valuation. Twelve of the fifty community college districts in the state had tax rates that were at or near their cap during FY 2010.

**Summary of Local Property Taxes: FY 2000 to FY 2010**

	FY 00	FY 02	FY 05	FY 06	FY08	FY 10
<b>Valuation</b>	529 billion	653 billion	760 billion	814 billion	999.9 billion	1.15 trillion
<b>Tax Levy</b>	509.6 million	654 million	893.9 million	967.7 million	1.2 billion	1.39 billion
<b>M&amp;O Tax Rate</b>	0.138	0.138	0.147	0.143	0.135	0.139

### Since 2000

- The valuation of property in community college taxing districts has increased 117 percent (\$529 billion to \$1.15 trillion).
- The local property tax levy has increased 172 percent (\$509.6 million to \$1.39 billion).
- The average M&O tax rate has increased less than 1 percent (\$.138 to \$.139).

### Since 2005

- The valuation of property in community college taxing districts has increased 51 percent (\$760 billion to \$1.15 trillion).
- The local property tax levy has increased 55 percent (\$893.9 million to \$1.39 billion).
- The average M&O tax rate has decreased 5 percent (\$.147 to \$.139).





## Community College Funding

**State Appropriations.** The Legislature appropriates general revenue funds to public community colleges. The majority of these funds are based on a community and technical college funding formula (Formula Rates multiplied by the Base Year Contact Hours). The Legislature limits the use of these funds to cover instructional and administrative costs. In addition to formula funds, the Legislature appropriates general revenue funds to community colleges for employee group health insurance and retirement. Less than one percent of the funds to community colleges fund special items.

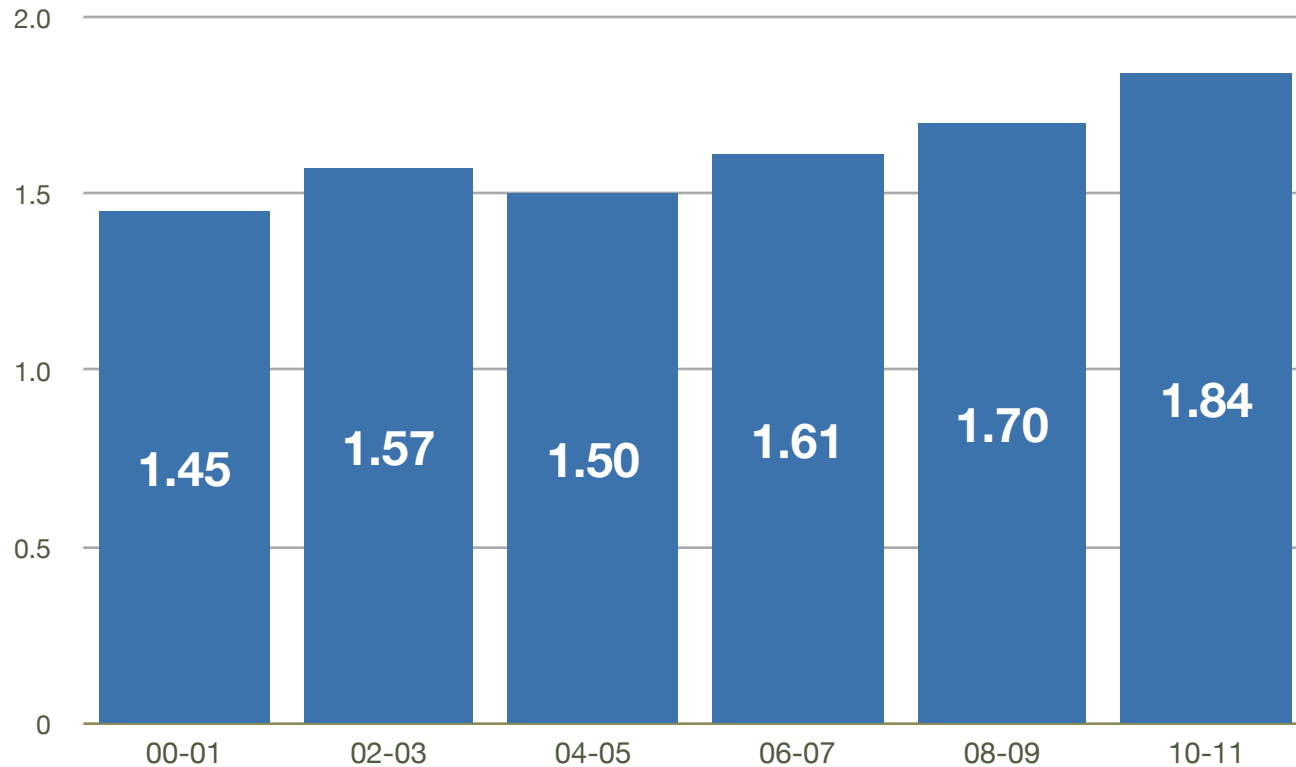
### Summary of Formula Appropriation, Base Year Contact Hours, & Appropriation per Contact Hour (Biennium): 1998-99 to 2010-11

Biennium	Formula		Base Year Contact Hours				Appro/CH			
	Appropriation	% change	TOTAL	% change	Academic	% change	Technical	% change	Appro/CH	% change
1998-99	1,324,339,113		185,643,998		113,935,868		71,708,130		7.13	
2000-01	1,447,953,963	9.3%	193,608,536	4.3%	119,009,560	4.5%	74,598,976	4.0%	7.48	4.8%
2002-03	1,567,885,893	8.3%	203,528,018	5.1%	129,571,348	8.9%	73,956,670	-0.9%	7.70	3.0%
2004-05	1,497,378,052	-4.5%	233,829,584	14.9%	154,585,691	19.3%	79,243,893	7.1%	6.40	-16.9%
2006-07	1,611,379,025	7.6%	244,044,489	4.4%	162,387,434	5.0%	81,657,055	3.0%	6.60	3.1%
2008-09	1,704,650,393	5.8%	241,839,512	-0.9%	168,354,718	3.7%	73,484,794	-10.0%	7.05	6.8%
2010-11	1,844,345,259	8.2%	259,351,081	7.2%	182,655,423	8.5%	76,695,658	4.4%	7.11	0.9%



## Community College Funding - Trends

Formula Appropriation: 2000-01 to 2010-11 (in billions)

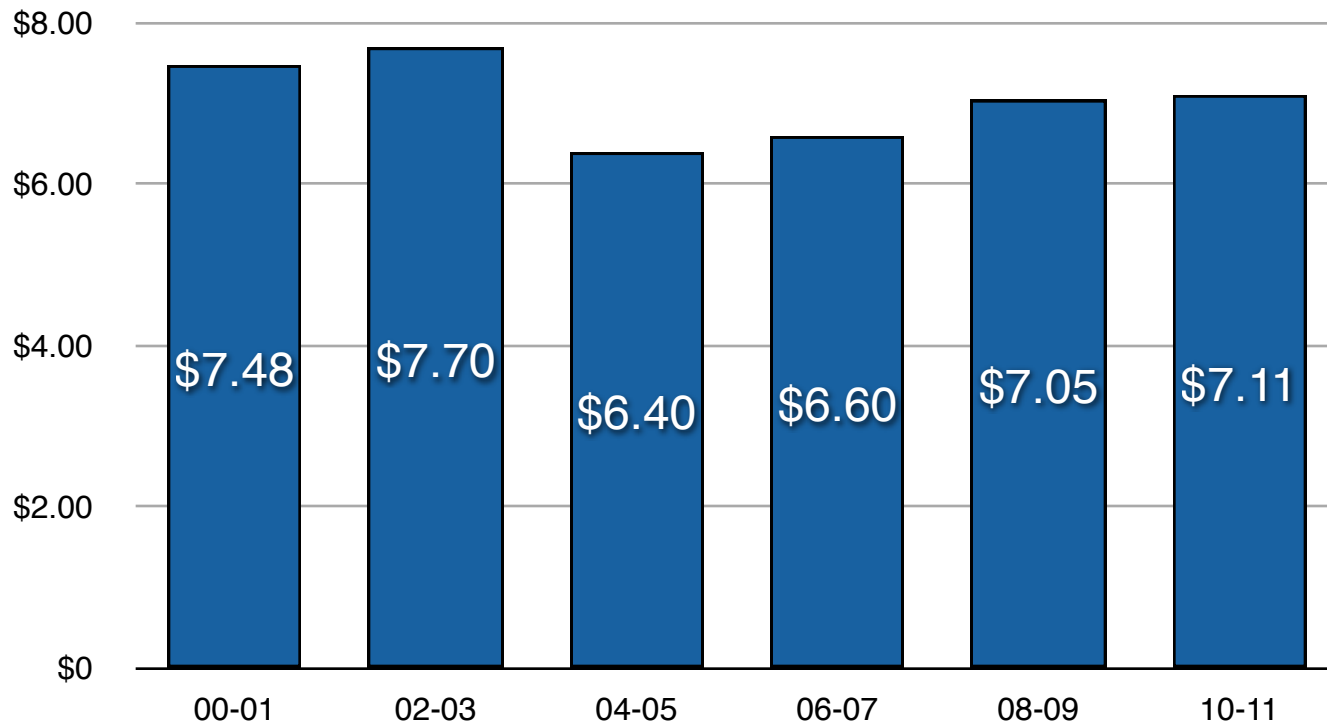


- The formula appropriation for community colleges has increased each biennium except the 2004-05 biennium when the state was coping with a \$10 billion shortfall.
- The formula appropriation has increased 27 percent since 2000-01 (1.45 billion in 2000-01 to \$1.84 billion in 2010-11).



## Community College Funding - Trends

Formula Appropriation/Base Year Contact Hour (Biennium): 2000-01 to 2010-11

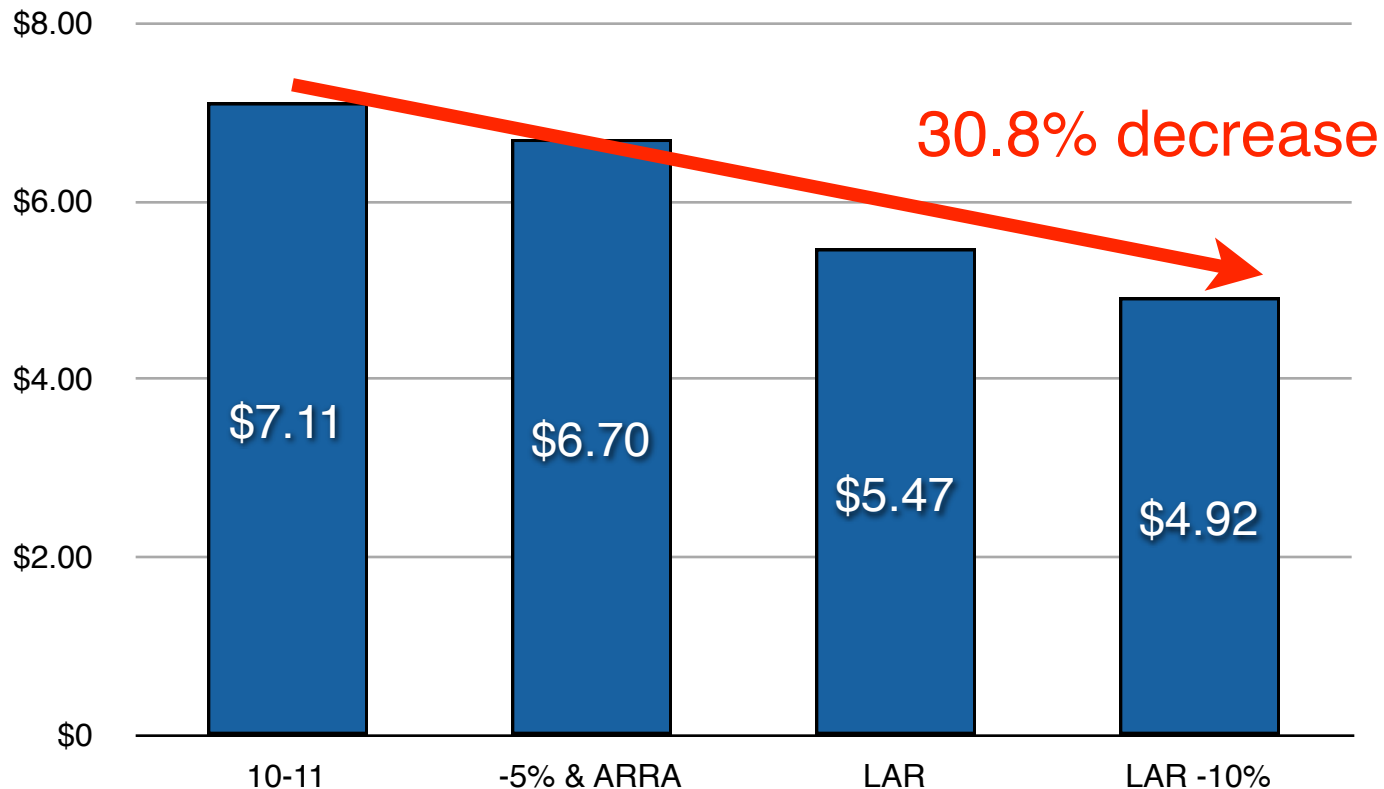


- The appropriation/contact hour ratio provides a means for comparing appropriations over time and accounts for changes in enrollment.
- The appropriation/contact hour ratio has decreased 5 percent since 2000-01 (\$7.48 in 2000-01 to \$7.11 in 2010-11).



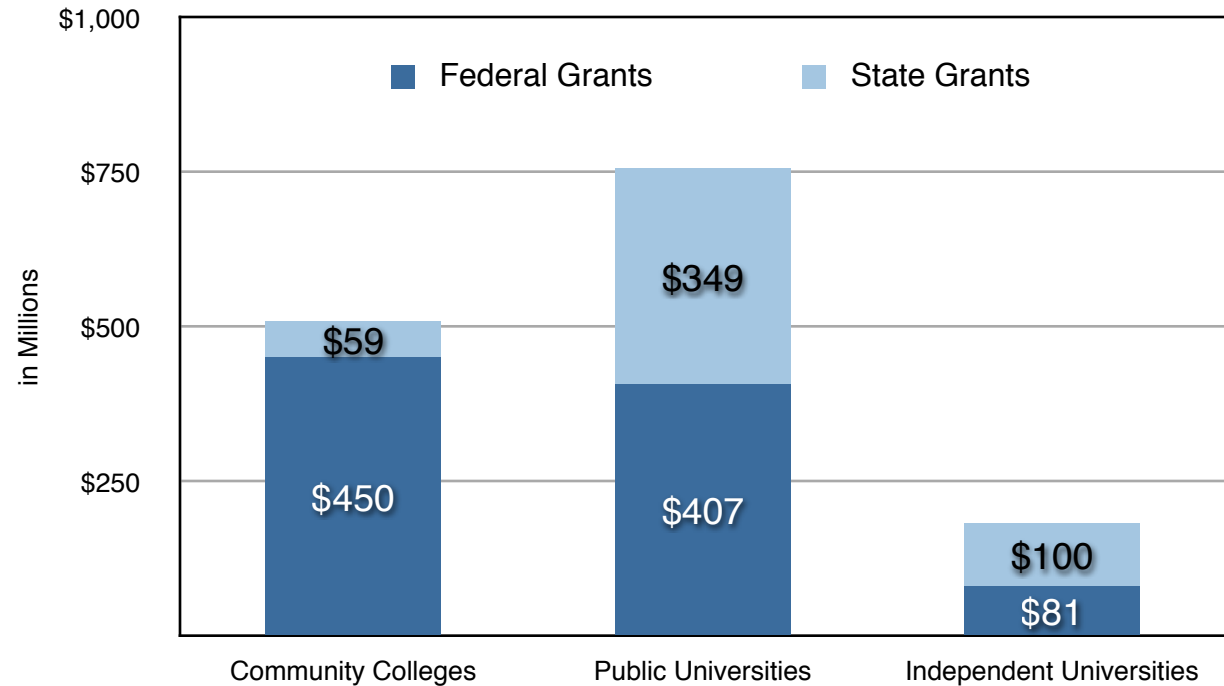
## Community College Funding - Trends

- A TACC preliminary fall enrollment survey (see pp. 15-16) pinpoints the base year contact hour increase at 22.6 percent.
- Factoring in the the 5 percent cut in the 2010-11 appropriation, the elimination of the \$15 million in ARRA funds, and assuming a 22.6 percent growth in base year contact hours, the 2012-13 appropriation per contact hour (\$5.47) is **23.1 percent less** than the 2010-11 appropriation per contact hour (\$7.11)
- As shown in the chart below, an additional 10 percent cut to the community college formula appropriation would bring the appropriation per contact hour ratio down to \$4.92; a **30.8 percent decrease**.



## Community College Funding: Financial Aid

Grant Aid From Public Sources - FY 2008



- Community college students receive a third less in all grant aid compared to students at public universities.
- Aid at community colleges is dominated by Federal grants.
  - For community college students, state grants represent 12 percent of the total.
  - For public universities, state grants represent 46 percent of the total.
  - For independent universities, state grants represent 55 percent of the total.

Source for financial aid data: Texas Higher Education Coordinating Board, 2008 Financial Aid Data Base

### AVERAGE UNMET NEED PER STUDENT

- \$5,002** Student at a Texas public community college
- \$59** Student at a Texas public university
- \$1,919** Student at a Texas independent university

- Average unmet need for community college students is 84 times larger than for students at public universities.
- Unmet Need = Total Cost of Attendance - Expected Family Contribution - All Aid (grants and loans)



## Community College Compact with Texas

In November 2006, the Texas Association of Community Colleges proposed a *New Community College Compact with Texas*. There are three main components to the *New Compact*: sufficient base funding, incentive funding, and affordability.

**Sufficient Base Funding.** All institutions require a funding base with which they can be expected to fulfill the statutory requirements of the community college mission. In the past, base funding was proposed by community colleges as 100 percent of the annual cost study. Under the *New Compact*, the base funding would consist of three components: Sufficient Base Formula Funding, Employee Benefits, and Contingency Funding for Enrollment Growth.

**Sufficient Base Formula Funding.** The state commitment in the *New Compact* to base funding would be determined by taking the total amount from the annual cost study and deducting tuition and statutory fees from that total. The state would then deduct 10 percent from the total appropriation amount and set those funds aside for incentive funding.

**Employee Benefits.** Preservation of quality employee benefits is critically important to retaining talented and dedicated faculty and staff. In the *New Compact*, the state would maintain its historical commitment to community college by fully funding employee benefits.

**Contingency Funding for Enrollment Growth.** The *New Compact* proposes a continuation of the practice of recognizing enrollment growth with a contingency fund set aside at the Texas Higher Education Coordinating Board. The Texas Legislature would set aside sufficient funds to meet anticipated growth needs as well as eliminate the thresholds for qualifying for these contingency funds.

**Incentive Funding.** In the *New Compact*, achieving the goals of *Closing the Gaps* requires a demonstrable commitment on the part of community colleges to innovation and outcomes.

**Innovation.** The *New Compact* recognizes that we cannot achieve the *Closing the Gaps* goals by continuing business as usual. Colleges must innovate and invent better methods for student success.

**Outcomes.** Community colleges are committed to accountability and the improvement of student success.

**Affordability.** Keeping tuition costs low and providing adequate financial aid are keys for students' persistence and success. Students enrolled at community colleges have the greatest unmet financial need and are the most price sensitive to increases in tuition and fees.



## Community College Summary Data - Enrollment, Base Year Contact Hours, Formula Appropriation

Texas Community College District	Fall Enrollment			Base Year Contact Hours			Formula Appropriation		
	2008	2009	% change	FY 2008-09	FY 2010-11	% change	FY 2008-09	FY 2010-11	% change
Alamo	52,574	58,638	11.5%	19,631,514	20,764,942	5.8%	135,693,392	144,268,383	6.3%
Alvin	4,390	5,189	18.2%	2,347,168	2,215,871	-5.6%	16,913,417	16,913,417	0.0%
Amarillo	10,028	10,945	9.1%	4,631,137	4,529,823	-2.2%	34,306,533	34,306,533	0.0%
Angelina	4,931	5,386	9.2%	2,154,008	2,178,410	1.1%	16,814,429	16,814,429	0.0%
Austin	33,789	37,850	12.0%	12,205,625	13,436,414	10.1%	83,559,700	93,056,816	11.4%
Blinn	15,597	16,855	8.1%	6,104,359	6,878,985	12.7%	41,139,958	46,701,829	13.5%
Brazosport	3,882	3,866	-0.4%	1,636,619	1,458,761	-10.9%	11,515,769	11,515,769	0.0%
Central Texas	9,197	11,873	29.1%	5,689,936	5,995,532	5.4%	40,026,227	42,365,861	5.8%
Cisco	3,761	4,226	12.4%	1,582,143	1,600,211	1.1%	10,966,216	11,275,060	2.8%
Clarendon	1,240	1,422	14.7%	569,904	637,330	11.8%	4,177,195	5,345,122	28.0%
Coastal Bend	3,517	4,162	18.3%	1,534,445	1,845,314	20.3%	13,632,017	13,632,017	0.0%
College of the Mainland	3,613	3,916	8.4%	1,754,922	1,721,740	-1.9%	12,714,124	12,714,124	0.0%
Collin	20,496	24,517	19.6%	8,268,359	9,242,515	11.8%	56,382,881	63,668,815	12.9%
Dallas	63,032	69,012	9.5%	25,759,562	28,009,138	8.7%	178,996,409	195,988,176	9.5%
Del Mar	11,324	12,007	6.0%	5,081,449	5,068,308	-0.3%	37,317,354	37,317,354	0.0%
El Paso	23,497	26,068	10.9%	9,755,007	9,747,312	-0.1%	66,712,421	67,298,344	0.9%
Frank Phillips	1,241	1,171	-5.6%	748,850	690,666	-7.8%	5,431,416	5,689,840	4.8%
Galveston	2,234	2,167	-3.0%	1,023,287	933,909	-8.7%	9,458,699	9,458,699	0.0%
Grayson	4,260	4,712	10.6%	1,910,573	2,067,754	8.2%	13,910,141	14,881,232	7.0%
Hill	3,714	4,290	15.5%	1,851,317	1,962,059	6.0%	12,995,631	13,811,538	6.3%
Houston	38,231	42,104	10.1%	18,395,820	20,392,956	10.9%	127,254,865	140,674,225	10.5%
Howard	3,557	4,080	14.7%	2,135,177	2,314,374	8.4%	15,912,822	17,621,741	10.7%
Kilgore	5,486	6,330	15.4%	2,879,894	3,494,266	21.3%	20,366,429	25,139,214	23.4%
Laredo	8,196	9,227	12.6%	3,558,446	3,392,694	-4.7%	25,279,799	25,279,799	0.0%
Lee	5,870	6,542	11.4%	2,715,276	2,815,368	3.7%	20,144,015	20,569,400	2.1%
Lone Star	48,860	55,491	13.6%	15,922,918	17,718,451	11.3%	109,713,056	123,231,678	12.3%
McLennan	7,878	9,117	15.7%	3,885,624	3,943,261	1.5%	27,607,204	28,175,326	2.1%
Midland	5,813	6,220	7.0%	2,668,472	2,618,438	-1.9%	19,456,889	19,456,889	0.0%
Navarro	8,283	9,124	10.2%	3,477,836	4,301,515	23.7%	24,249,318	30,316,596	25.0%
North Central Texas	8,073	9,037	11.9%	2,721,256	3,039,821	11.7%	18,838,618	21,019,757	11.6%
Northeast Texas	2,448	2,916	19.1%	1,108,114	1,173,763	5.9%	7,980,432	8,464,014	6.1%
Odessa	4,713	5,132	8.9%	2,162,451	2,137,696	-1.1%	16,947,527	16,947,527	0.0%
Panola	1,981	2,109	6.5%	982,181	1,018,653	3.7%	7,287,116	7,652,198	5.0%
Paris	4,746	5,580	17.6%	2,267,783	2,465,730	8.7%	16,290,310	18,544,813	13.8%
Ranger	889	996	12.0%	448,340	419,089	-6.5%	4,179,620	4,179,620	0.0%
San Jacinto	27,774	30,449	9.6%	10,423,512	10,887,189	4.4%	74,246,025	77,766,992	4.7%
South Plains	9,269	9,962	7.5%	4,122,483	4,275,507	3.7%	29,025,717	30,220,079	4.1%
South Texas	22,066	26,334	19.3%	7,201,758	8,560,304	18.9%	50,542,148	60,474,788	19.7%
Southwest Texas	5,017	5,767	14.9%	2,112,405	2,134,211	1.0%	15,409,063	15,409,063	0.0%
Tarrant	48,226	52,349	8.5%	13,270,807	15,288,837	15.2%	90,885,520	105,940,741	16.6%
Temple	5,169	5,659	9.5%	1,953,818	2,285,854	17.0%	14,101,299	16,550,179	17.4%
Texarkana	4,672	4,317	-7.6%	2,483,280	2,594,643	4.5%	18,213,070	18,603,391	2.1%
Texas Southmost	13,830	13,195	-4.6%	3,978,711	3,635,841	-8.6%	27,965,642	27,965,642	0.0%
Trinity Valley	5,843	6,796	16.3%	3,197,459	3,314,210	3.7%	23,148,354	23,875,681	3.1%
Tyler	10,011	11,045	10.3%	4,611,388	5,106,379	10.7%	32,974,900	36,315,179	10.1%
Vernon	2,960	3,167	7.0%	1,466,736	1,496,074	2.0%	10,906,246	11,793,707	8.1%
Victoria	3,991	4,032	1.0%	1,820,993	1,788,150	-1.8%	13,632,174	13,632,174	0.0%
Weatherford	4,787	5,370	12.2%	2,299,101	2,177,732	-5.3%	16,468,261	16,468,261	0.0%
Western Texas	2,181	2,470	13.3%	890,163	1,146,642	28.8%	6,128,017	8,023,494	30.9%
Wharton	6,130	6,622	8.0%	2,437,126	2,428,439	-0.4%	16,832,008	17,009,733	1.1%
<b>Total</b>	<b>603,267</b>	<b>669,811</b>	<b>11.0%</b>	<b>241,839,512</b>	<b>259,351,081</b>	<b>7.2%</b>	<b>1,704,650,393</b>	<b>1,844,345,259</b>	<b>8.2%</b>



## Community College Summary Data - Tuition Rates, Local Property Taxes

Texas Community College District	Tuition/Fees Per SCH, Spring 2010			Local Property Taxes					Maintenance Tax Districts			
	In-District	Out-District	Non-Resident	District Valuation	M&O Rate	Debt Rate	Total Rate	FY10 Levy Est	Valuation	Tax Rate	FY10 Levy Est	
Alamo	65	115	215	99,251,215,873	0.091105	0.04475	0.135855	134,837,739	3,536,139,894	.0446 to .0490	1,624,684	
Alvin	46	79	124	5,964,426,022	0.176312	0.023518	0.19983	11,918,713				
Amarillo	59	76	112	10,069,349,241	0.14064	0.04349	0.18413	18,097,380				
Angelina	44	66	93	3,566,015,783	0.1035	0.0517	0.1552	5,534,456				
Austin	55	153	301	109,030,979,747	0.09	0.0046	0.0946	103,143,307	1,812,341,779	0.05	906,171	
Blinn	63	92	168	2,291,892,991	0.0545		0.0545	1,249,082				
Brazosport	53	74	121	6,457,127,185	0.145	0.030754	0.175754	11,348,659				
Central Texas	48	70	160	7,002,363,871	0.1409		0.1409	9,866,331				
Cisco	74	90	103	431,361,860	0.111		0.111	478,812				
Clarendon	79	98	117	188,877,693	0.221404		0.221404	418,183				
Coastal Bend	64	123	138	1,170,843,490	0.168		0.168	1,967,017				
College of the Mainland	40	72	72	8,460,708,749	0.249948		0.249948	21,147,372	976,378,821	0.04	390,552	
Collin	34	61	116	74,543,801,881	0.08	0.0063	0.0863	64,331,301				
Dallas	41	76	121	172,435,849,638	0.0778	0.0171	0.0949	163,641,621				
Del Mar	74	124	161	17,966,262,266	0.200191	0.0512	0.251391	45,165,566				
El Paso	70	70	93	34,873,682,504	0.10567		0.10567	36,851,020				
Frank Phillips	80	101	109	616,381,347	0.22		0.22	1,356,039				
Galveston	48	48	78	4,064,738,855	0.19		0.19	7,723,004				
Grayson	45	64	113	7,259,430,651	0.132778	0.050937	0.183715	13,336,663	8,998,304,795	.009 to .03	2,170,533	
Hill	58	79	96	1,617,566,429	0.065367		0.065367	1,057,355				
Houston	57	111	131	130,429,808,430	0.077839	0.014381	0.09222	120,282,369				
Howard	61	76	100	1,937,860,663	0.222551	0.092987	0.315538	6,114,687				
Kilgore	45	96	132	3,746,470,459	0.154		0.154	5,769,565				
Laredo	71	113	157	10,697,562,666	0.184	0.0432	0.2272	24,304,862				
Lee	46	73	104	8,257,268,283	0.2012	0.02	0.2212	18,265,077				
Lone Star	50	120	135	112,702,075,653	0.0766	0.0335	0.1101	124,084,985	17,295,454			
McLennan	76	88	136	11,063,284,353	0.104866	0.051466	0.156332	17,295,454				
Midland	60	82	115	11,021,724,428	0.1446	0.027328	0.171928	18,949,430				
Navarro	52	83	118	2,532,522,103	0.119		0.119	3,013,701				
North Central Texas	45	77	115	2,981,215,719	0.0701		0.0701	2,089,832				
Northeast Texas	65	98	143	4,519,368,690	0.077983	0.022017	0.1	4,519,369				
Odessa	63	88	126	9,308,455,186	0.1624		0.1624	15,116,931				
Panola	56	87	113	5,020,765,844	0.10579		0.10579	5,311,468	2,866,642			
Paris	48	78	118	1,549,536,063	0.185		0.185	2,866,642				
Ranger	77	81	87	92,307,800	0.235		0.235	216,923				
San Jacinto	44	69	119	38,974,760,563	0.114293	0.056507	0.1708	66,568,891				
South Plains	64	86	102	3,899,910,579	0.24423		0.24423	9,524,752				
South Texas	90	103	229	30,195,544,294	0.11	0.0391	0.1491	45,021,557				
Southwest Texas	68	99	112	1,840,955,823	0.13		0.13	2,393,243				
Tarrant	50	73	165	114,791,454,168	0.13126	0.00641	0.13767	158,033,395	978,252,958	0.0473	520,053	
Temple	75	120	190	3,382,024,841	0.1575	0.0525	0.21	7,102,252				
Texarkana	41	65	85	1,301,440,746	0.09679		0.09679	1,259,664				
Texas Southmost	189	189	414	10,256,537,297	0.108949	0.052975	0.161924	16,607,795				
Trinity Valley	42	63	89	8,097,360,914	0.0744		0.0744	6,700,473				
Tyler	71	112	132	9,342,286,716	0.13695		0.13695	12,794,262				
Vernon	73	101	151	925,026,844	0.22796		0.22796	2,108,691				
Victoria	69	114	135	4,955,067,844	0.128	0.0254	0.1534	7,601,074	7,125,661,754	0.05	3,562,831	
Weatherford	62	93	139	9,370,306,865	0.09765	0.00727	0.10492	9,831,326				
Western Texas	69	83	108	2,541,807,315	0.152		0.152	3,863,547				
Wharton	74	120	152	3,492,072,168	0.14666		0.14666	5,121,473				
<b>Total</b>	<b>62</b>	<b>91</b>	<b>135</b>	<b>1,126,489,659,393</b>	<b>0.1388337</b>	<b>0.0173878</b>	<b>0.1562215</b>	<b>1,376,203,311</b>				<b>23,427,080,001</b>
			<b>State Averages</b>						<b>State Averages</b>			





## TACC Preliminary Fall 2010 Enrollment Report

	HEADCOUNT						CONTACT HOURS				PERCENT CHANGE								
	2008			2009			2010			2008		2009		2010		08 to 10		09 to 10	
	2008	2009	2010	2008	2009	2010	2008	2009	2010	08 to 10	09 to 10	08 to 10	09 to 10	08 to 10	09 to 10	08 to 10	09 to 10		
<b>CC TOTAL</b>	<b>598,005</b>	<b>669,250</b>	<b>727,417</b>	<b>98,826,407</b>	<b>110,339,167</b>	<b>121,137,802</b>	<b>21.6%</b>	<b>8.7%</b>		<b>22.6%</b>	<b>9.8%</b>								

# of colleges reporting

50

HEADCOUNT COMPARISONS			
Fall 08 to Fall 10		Fall 09 to Fall 10	
Increase	Decrease	Increase	Decrease
47	3	46	3

CONTACT HOUR COMPARISONS			
Fall 08 to Fall 10		Fall 09 to Fall 10	
Increase	Decrease	Increase	Decrease
49	1	48	2

College District	HEADCOUNT			CONTACT HOURS			HEADCOUNT		CONTACT HOURS	
	2008	2009	2010	2008	2009	2010	08 to 10	09 to 10	08 to 10	09 to 10
	2008	2009	2010	2008	2009	2010	08 to 10	09 to 10	08 to 10	09 to 10
Alamo	52,306	58,638	62,949	8,284,720	9,288,344	9,971,121	20.3%	7.4%	20.4%	7.4%
Alvin	4,539	5,189	5,739	981,984	911,728	1,048,184	26.4%	10.6%	6.7%	15.0%
Amarillo	10,122	11,100	11,675	1,804,568	1,982,288	2,149,396	15.3%	5.2%	19.1%	8.4%
Angelina	4,914	5,424	5,927	888,421	1,032,766	1,121,216	20.6%	9.3%	26.2%	8.6%
Austin	33,728	37,850	41,602	4,842,435	5,450,075	6,001,123	23.3%	9.9%	23.9%	10.1%
Blinn	15,607	17,173	17,680	2,712,800	2,992,273	3,390,464	13.3%	3.0%	25.0%	13.3%
Brazosport	3,890	3,866	4,197	656,728	654,796	724,204	7.9%	8.6%	10.3%	10.6%
Central Texas	11,082	13,281	14,525	1,555,576	1,835,652	2,027,624	31.1%	9.4%	30.3%	10.5%
Cisco	3,761	4,259	4,775	753,828	823,232	943,336	27.0%	12.1%	25.1%	14.6%
Clarendon	1,243	1,430	1,584	290,672	312,144	333,479	27.4%	10.8%	14.7%	6.8%
Coastal Bend	3,517	4,196	4,344	706,384	840,216	870,480	23.5%	3.5%	23.2%	3.6%
College of the Mainland	3,573	3,938	4,431	629,840	702,208	797,696	24.0%	12.5%	26.7%	13.6%
Collin	20,732	24,517	26,693	3,542,160	4,131,896	4,458,456	28.8%	8.9%	25.9%	7.9%
Dallas	62,753	70,488	75,854	8,948,765	9,887,862	10,449,936	20.9%	7.6%	16.8%	5.7%
Del Mar	11,310	12,069	12,249	2,128,960	2,287,616	2,339,416	8.3%	1.5%	9.9%	2.3%
El Paso	25,818	28,168	29,942	4,217,728	4,603,952	4,968,832	16.0%	6.3%	17.8%	7.9%
Frank Phillips	1,233	1,178	1,205	264,116	282,036	282,468	-2.3%	2.3%	6.9%	0.2%
Galveston	2,229	2,167	2,318	373,568	385,888	478,528	4.0%	7.0%	28.1%	24.0%
Grayson	4,220	4,912	5,289	872,198	1,030,027	1,142,848	25.3%	7.7%	31.0%	11.0%
Hill	3,712	4,290	4,444	809,408	936,864	1,008,416	19.7%	3.6%	24.6%	7.6%
Houston	38,629	42,149	50,088	6,134,668	6,786,348	7,824,522	29.7%	18.8%	27.5%	15.3%
Howard	3,573	4,099	4,780	584,544	689,648	778,920	33.8%	16.6%	33.3%	12.9%
Kilgore	5,513	6,375	6,690	1,122,056	1,246,672	1,318,824	21.3%	4.9%	17.5%	5.8%
Laredo	8,256	9,264	10,070	1,372,656	1,520,720	1,641,289	22.0%	8.7%	19.6%	7.9%
Lee	5,855	6,606	6,847	1,013,328	1,165,360	1,168,064	16.9%	3.6%	15.3%	0.2%
Lone Star	51,494	58,844	69,339	6,988,808	7,692,080	9,983,104	34.7%	17.8%	42.8%	29.8%
McLennan	7,899	9,128	9,921	1,455,465	1,759,087	1,885,664	25.6%	8.7%	29.6%	7.2%
Midland	5,811	6,230	6,343	1,031,339	1,103,362	1,124,677	9.2%	1.8%	9.1%	1.9%
Navarro	8,328	9,200	10,146	1,722,452	1,963,072	2,260,288	21.8%	10.3%	31.2%	15.1%
North Central Texas	8,040	9,057	9,445	1,310,660	1,448,872	1,537,834	17.5%	4.3%	17.3%	6.1%
Northeast Texas	2,447	2,916	3,225	488,544	587,632	639,552	31.8%	10.6%	30.9%	8.8%
Odessa	4,691	5,170	5,237	823,584	938,064	944,032	11.6%	1.3%	14.6%	0.6%
Panola	1,982	2,112	2,326	425,792	451,040	492,528	17.4%	10.1%	15.7%	9.2%



## TACC Preliminary Fall 2010 Enrollment Report

	HEADCOUNT						CONTACT HOURS				PERCENT CHANGE								
	2008			2009			2010			2008		2009		2010		08 to 10		09 to 10	
	2008	2009	2010	2008	2009	2010	2008	2009	2010	08 to 10	09 to 10	08 to 10	09 to 10	08 to 10	09 to 10	08 to 10	09 to 10		
<b>CC TOTAL</b>	<b>598,005</b>	<b>669,250</b>	<b>727,417</b>	<b>98,826,407</b>	<b>110,339,167</b>	<b>121,137,802</b>				<b>21.6%</b>	<b>8.7%</b>	<b>22.6%</b>	<b>9.8%</b>						

# of colleges reporting

50

HEADCOUNT COMPARISONS			
Fall 08 to Fall 10		Fall 09 to Fall 10	
Increase	Decrease	Increase	Decrease
47	3	46	3

CONTACT HOUR COMPARISONS			
Fall 08 to Fall 10		Fall 09 to Fall 10	
Increase	Decrease	Increase	Decrease
49	1	48	2

College District	HEADCOUNT			CONTACT HOURS			PERCENT CHANGE		PERCENT CHANGE	
	2008	2009	2010	2008	2009	2010	08 to 10	09 to 10	08 to 10	09 to 10
	Paris	4,733	5,580	6,211	1,022,920	1,193,488	1,342,632	31.2%	11.3%	31.3%
Ranger	890	996	1,595	214,592	219,056	300,292	79.2%	60.1%	39.9%	37.1%
San Jacinto	24,616	27,011	28,612	4,772,036	5,212,456	5,503,108	16.2%	5.9%	15.3%	5.6%
South Plains	9,232	9,962	10,184	1,858,016	1,995,488	2,097,040	10.3%	2.2%	12.9%	5.1%
South Texas	22,066	26,849	29,054	3,704,176	4,587,712	4,935,408	31.7%	8.2%	33.2%	7.6%
Southwest Texas	4,910	5,767	6,293	906,336	1,037,392	1,153,360	28.2%	9.1%	27.3%	11.2%
Tarrant	39,596	44,355	49,108	5,918,883	6,605,701	7,339,943	24.0%	10.7%	24.0%	11.1%
Temple	5,178	5,659	6,044	1,002,208	1,088,008	1,155,098	16.7%	6.8%	15.3%	6.2%
Texarkana	4,654	4,972	4,610	977,480	1,076,602	930,000	-0.9%	-7.3%	-4.9%	-13.6%
Texas Southmost	13,490	13,195	11,663	1,745,076	1,811,120	1,922,849	-13.5%	-11.6%	10.2%	6.2%
Trinity Valley	5,831	6,796	7,812	1,252,304	1,402,224	1,535,792	34.0%	14.9%	22.6%	9.5%
Tyler	9,928	11,045	11,903	2,160,040	2,394,268	2,580,303	19.9%	7.8%	19.5%	7.8%
Vernon	2,959	3,167	3,167	510,736	566,464	583,000	7.0%	0.0%	14.1%	2.9%
Victoria	3,987	4,062	4,321	713,888	727,312	817,904	8.4%	6.4%	14.6%	12.5%
Weatherford	4,775	5,395	5,725	934,624	1,081,288	1,158,112	19.9%	6.1%	23.9%	7.1%
Western Texas	2,238	2,534	2,310	315,328	425,824	419,184	3.2%	-8.8%	32.9%	-1.6%
Wharton	6,115	6,622	6,926	1,079,009	1,190,944	1,257,256	13.3%	4.6%	16.5%	5.6%

