Texas Community Colleges & 60x30TX

We Serve at Scale
We Are Affordable
We Are Performance Driven
We Serve Texas
Texas Higher Education Coordinating Board
April 26, 2018

Dr. Johnette McKown
President, McLennan Community College

Dr. Greg Williams
President, Odessa College

Dr. Brenda Hellyer
Chancellor, San Jacinto College

Mr. James Henry Russell
President, Texarkana College

Representing the 50 Public Community Colleges of Texas
Dr. Johnette McKown
President, McLennan Community College
We Serve At Scale

• Community colleges represent the **Largest Sector** of Texas Higher Education

• Community colleges enrolled **707,000, or 50%,** of the **1.4M students** in Texas public higher education in fall 2017

• Community colleges enroll **93%** of dual credit students
Pathways at Scale

All students in a pathway tied directly to high school endorsements

• 2,000 dual credit students in 32 high schools
• Partnering with HS to increase college readiness & awareness

Recognized leader in developmental education reforms at scale
Affordable for All Texans

Waco Poverty Rate 30% Compared to 17% Statewide
- Scholarships - Top 10%, First Generation, Presidential, Honors College
- Dual Credit – reduced tuition & waivers
- Collective Impact with Prosper Waco (Project Link)

Support for Student Success
- Completion Center for “Life” Issues
- Mandatory Advising Each Term
- Rising Graduation & Transfer Rate – 44% (ahead of peers)
High Quality, Affordable Post-Secondary Degrees

Undergraduate Research, Honors College, Scholar Day
Affordable Four-Year Degrees through the University Center
• < $25,000 average tuition & fees (total for 4 years)
• 35 bachelor’s programs
• 10 graduate programs
• Texas Tech University, Tarleton State University, Texas Tech
  Health Science Center & Others

** Strong articulation agreements**

Texas Association of Community Colleges
Dr. Greg Williams
President, Odessa College
We Are Affordable
Access to Higher Education is Our Mission

Texas Ranks 3rd in Affordability

<table>
<thead>
<tr>
<th>Rank</th>
<th>State</th>
<th>Average Tuition &amp; Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>California</td>
<td>$1,244</td>
</tr>
<tr>
<td>2</td>
<td>New Mexico</td>
<td>$1,475</td>
</tr>
<tr>
<td>3</td>
<td>Texas</td>
<td>$1,948</td>
</tr>
<tr>
<td>4</td>
<td>Arizona</td>
<td>$2,025</td>
</tr>
<tr>
<td>50</td>
<td>New Hampshire</td>
<td>$6,979</td>
</tr>
</tbody>
</table>

Graduate | % With Debt | Average Debt  |
---------|-------------|---------------|
Certificate | 29%        | $12,546       |
Associate  | 36%        | $15,426       |
Bachelor (Public 4-Year Institution) | 62% | $30,136 |

Texas Community College Graduates Finish with Less Debt
<table>
<thead>
<tr>
<th>Category</th>
<th>FALL 2010</th>
<th>FALL 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>All</td>
<td>73%</td>
<td>84%</td>
</tr>
<tr>
<td>Male</td>
<td>69%</td>
<td>81%</td>
</tr>
<tr>
<td>Female</td>
<td>77%</td>
<td>86%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>76%</td>
<td>84%</td>
</tr>
<tr>
<td>White</td>
<td>72%</td>
<td>81%</td>
</tr>
<tr>
<td>Black+Other</td>
<td>59%</td>
<td>88%</td>
</tr>
<tr>
<td>Pell</td>
<td>77%</td>
<td>87%</td>
</tr>
<tr>
<td>Non-Pell</td>
<td>68%</td>
<td>81%</td>
</tr>
</tbody>
</table>

**PERSISTENCE**

- **8 WEEK TERMS**
- **16 WEEK SEMESTERS**

*Texas Association of Community Colleges*
SAVING students $1 MILLION per semester and counting
Median First-Year Earnings
Odessa College Graduate with a Technical Associate’s Degree:

$55,529*

*Data from: Higher Education Pays: the initial Earnings of Graduates of Texas Public Colleges and Universities, published by College Measures, a joint venture of the American Institute for Research and Matrix Knowledge
Dr. Brenda Hellyer
Chancellor, San Jacinto College
We Are Performance Driven

- **40%** of all Certificates, Associate Degrees and Bachelor Degrees in Texas were conferred by Community Colleges
- **92%** of all Technical Certificates & Associate Degrees awarded in FY 2015 were at Texas Community Colleges
- Total Success Points generated **annually** by Texas Community Colleges have increased **15.3%** since FY 2010 (FY 2010 = 953,078 SSPs; FY 2017 = 1,124,950 SSPs)

Student Success Points

- College Readiness
- First College Level Course
- Progress to Credential
- Credentials Awarded
- Transfer to 4-Year Institution
Strategic Planning Drives Transformational Change
Strategic Planning – Student Outcomes

San Jacinto College Student Outcomes Tracking KPI Dashboard: College-wide

- AY 2016-2017 Awards: 7,500
- Fall 2015 FTIC Cohort 2-Year Graduation Rate: 10.2%
- Fall 2014 FTIC Cohort 3-Year Graduation Rate: 21.0%
- Fall 2013 FTIC Cohort 4-Year Graduation Rate: 25.1%
- Fall 2016 FTIC Fall-to-Spring Persistence: 78.6%
- Fall 2016 FTIC Fall-to-Fall Persistence: 62.9%
- Fall 2016 Overall Fall-to-Spring Favorable Outcomes: 78.6%
- Fall 2016 Overall Fall-to-Fall Favorable Outcomes: 72.3%
San Jacinto College Results

SUCCESS POINTS OVER TIME

<table>
<thead>
<tr>
<th>Year</th>
<th>Success Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td>40,645</td>
</tr>
<tr>
<td>FY 2014</td>
<td>41,521</td>
</tr>
<tr>
<td>FY 2015</td>
<td>44,211</td>
</tr>
<tr>
<td>FY 2016</td>
<td>49,451</td>
</tr>
<tr>
<td>FY 2017</td>
<td>52,435</td>
</tr>
</tbody>
</table>
Texas Community Colleges
Student Success Points
(3-Year Averages)
Meeting 60x30TX

Texas Success Center

San Jacinto College

YOUR PATHWAY TO SUCCESS

Applying for Graduation
Advising Checkpoint
Internship or Externship Learning
Courses in Major
Advising Checkpoint
Core Completion
Course in Major/Shadowing

General Education Courses
Educational Plan
Faculty Advising
Student Success Course

Advising • Orientation • Testing
Application • Admissions

Developing Dreams/Life Goals
Recruiting/Contact
Questions • Research

www.sanjac.edu
Partnerships Are Key

Top 5 University for San Jac Graduates

San Jacinto College offers numerous resources and tools to help students achieve success in the classroom and beyond. Our goal is to provide the support a student needs to reach his or her full academic potential and transfer to the four-year college or university of his or her choice. Here's a snapshot of the top 15 universities where our students transfer to continue their educational journey.

1. University of Houston-Clear Lake
2. University of Houston
3. Texas A&M University
4. University of Texas at Austin
5. University of Houston-Downtown
Mr. James Henry Russell
President, Texarkana College
We Serve All Texans

Community College District Service Areas
As Amended by the 84th Legislature, Regular Session, 2015

Boundaries other than for legislative, congressional, or state Board of Education districts are for informational purposes only and may be approximate.

Sources: Texas Education Code, County Appraisal Districts, Municipalities
President Russell: Tax base must be expanded or the college will not survive

By Marid Martin
Texarkana Gazette

"About two or three years ago, we were the best, most well-funded government in this jurisdiction, and (now), we may be the first to go broke."
—Mike Sandefur, board president

TC faces multimillion-dollar deficit

The college has no debt. If credit is secured and used, it would be the first time the college has owed money in nearly two decades, according to records. "About two or three years ago, we were the best, most well-funded government in this jurisdiction, and (now) we may be the first to go broke," board President Mike Sandefur said.

"I've been talking to a bank about securing a line of credit in case we need it," President James Henry Russell said Thursday. "Today would have been the last payroll."

"It's not at the bottom yet," Russell said.

The audit of the 2010-11 fiscal year isn't complete, but college officials anticipate a nearly $8.5 million deficit. Nearly four months into the 2011-12 fiscal year, which ends Aug. 31, 2012, college leaders already project a deficit of at least $2.5 million to $3 million.

According to the 2009-10 audit, the college had about $5.5 million in asset losses. Combined with the projections for 2010-11 and 2011-12, Texarkana College could see a three-year financial decline of $16.3 million to $16.8 million.

With a bookkeeping system in disarray, the college is scrambling to make sense of the revenues and expenditures for the 2010-11 fiscal year, officials said.

The exploration is also causing an re-examination of previous years.

"The books are almost unaudit-able. They are in such bad shape," said Russell, adding that when a technology upgrade was made, "records may not have been converted accurately."

Russell said when he came on board in June and saw the cash flow report, he realized the college was in trouble. Since the college has been on the campus, the depth of TC's financial woes has only gotten worse.

"The $22 million (reserve funds) is gone, and we have a structural problem with our funding. The money's gone. But even if we still had (the $22 million), we'd still be in an op-erational deficit because the funding model has a structural error in it."

The college had $22 million in reserves at the end of the 2007-08 school year. The reserves were a source of income for the college, earning about $1 million a year in interest.

The college's yearly budget is about $22 million.

In years past, the reserves were used for capital projects, emergencies and shoring up budget deficits that rarely exceeded $1 million.

The funding changes for community college and school districts began about five years ago, Russell said. Each year, legislators have been reducing the money allotted for Texas' 50 community colleges, forcing the

See TC on Page 4A
Texarkana College earns highest national honor

TC is one of only two community colleges to receive the award

“...is a big win for TC faculty and staff. It really shows the results of hard work when the classroom door is shut. It shows we are on the right track.”

—James Henry Russell, Texarkana College president

By Jennifer Middleton
Texarkana Gazette

Texarkana College received one of the top community college awards in the nation Tuesday as a recognition leaders say is hard proof of the changes they’ve made in the college and its culture of success.

Fifteen staff and faculty members are at the Gaylord Hotel in Nashville, Tenn., where they received one of only two prestigious 2018 Achieving the Dream Leah Meyer Austin Awards, the highest honor awarded to community colleges to recognize outstanding transformational change leading to student success and completion.

The ceremony was held on the first day of the annual Achieving the Dream conference, which will last for three days. This year's award is sponsored by the Kresge Foundation and is accompanied by a $25,000 prize. Odessa College is the other award recipient.

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“Remember the Three Musketeers: all for one and one for all!”
Thank You

For Additional Information, Please Contact:

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