Data-Informed Governance Framework for Trustee Decision-Making

Monitoring What Matters Martha Ellis, Ph.D.



What's Your Role In Data-Informed Governance

Community college boards should be using the data that's available to make informed decisions in the best interest of students and the communities across the service area.

impact

Get to know the whole story...

- Find out what data your institutions already have and use
- Know your students, community, staff, and local business needs
- Build on the personal stories you already know using both statistics and individual insights
- Rely on your college leadership to help identify statistics around critical needs and high practices

DIG Framework for Trustee Decision-Making

The Board

- 1. Defines clear objectives
- 2. Defines goals for the identified data
- 3. Requests CEO to collect & visual data
- 4. Partners with CEO in Sense-Making
- 5. Considers context & expertise

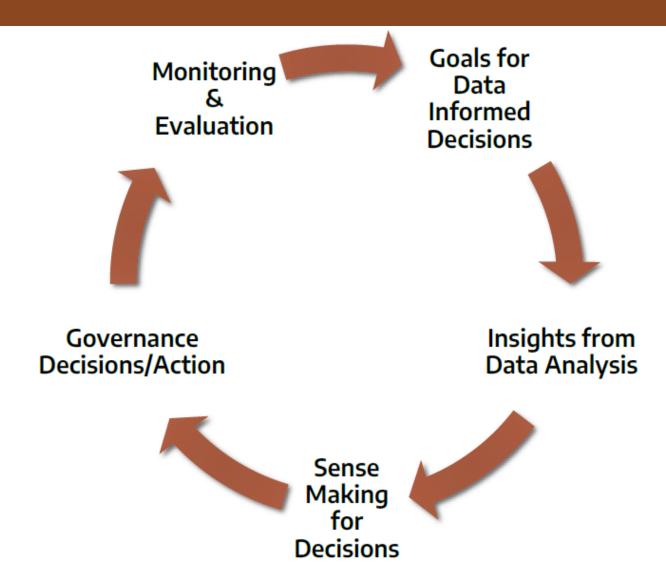
The Board

- 6. Makes informed governance decisions
- 7. Takes action & evaluates
- 8. Builds a data culture
- 9. Insists on privacy & ethical considerations



DIG is Dynamic Process In Trustee Decision-Making

DIG is a dynamic and iterative cycle.



Framework authored by Dr. Martha Ellis

Data Sources

- Your president and college staff
- Texas Higher Education Coordinating Board
- Texas Success Center. Pathways Data Dashboards
- Community College Survey of Student Engagement
- IPEDS (Federal database)
- Postsecondary Employment Outcome Explorer (Census Data)
- Projections –Texas Workforce Commission



Texas Higher Education Coordinating Board (THECB)

Community College Formula Funding

Community College Finance - Performance Tier Outcomes Analysis (2018 - 2025; Forecasted 24-25) THECB Texas Higher Education **Advanced Technical Certificate** Bachelor's Degree Overview **Dual Credit** Transfer Co-enrollment ICLC OSA Certificate Associate Degree <u>%</u>= Institution Northeast Texas Co... Odessa College Panola College Paris Junior College Ranger College San Jacinto Commu... South Plains College South Texas College Southwest Texas C... Tarrant County Coll... Temple College Texarkana College Texas Southmost C... Trinity Valley Com... Tyler Junior College Vernon College Victoria College Weatherford College Western Texas Coll... Wharton County Ju... Dual Credit (15 SCH) Outcome GAI Transfer (15 SCH) Outcome 60,000 70,000 50,000 60,000 Total Dual Credit (15 SCH) (SCH15) 50,000 40,000 Total GAI Transfer 40,000 30,000 30,000 20,000 20,000 10,000 10,000 2018 2019 2020 2021 2022 2023 2024 2025 2018 2019 2020 2021 2022 2023 2024 2025 Fiscal Year Fiscal Year GAI Co-enrollment Outcome Advanced Technical Certificate Outcome 700 1.800 1 600

Key Question:
How are students doing
as measured by
key performance indicators?



Community College Indicators



Job Placement





Completion/Transfer

Low Influence



Milestone Attainment-15 hours in year one (units, interim certificates, etc.)



Term to Term Persistence

Early Momentum Metrics



Completing 6 + hours in term 1



Course Retention and (all non-withdrawals)

Course Success (A-C)





Enrollment

High Influence

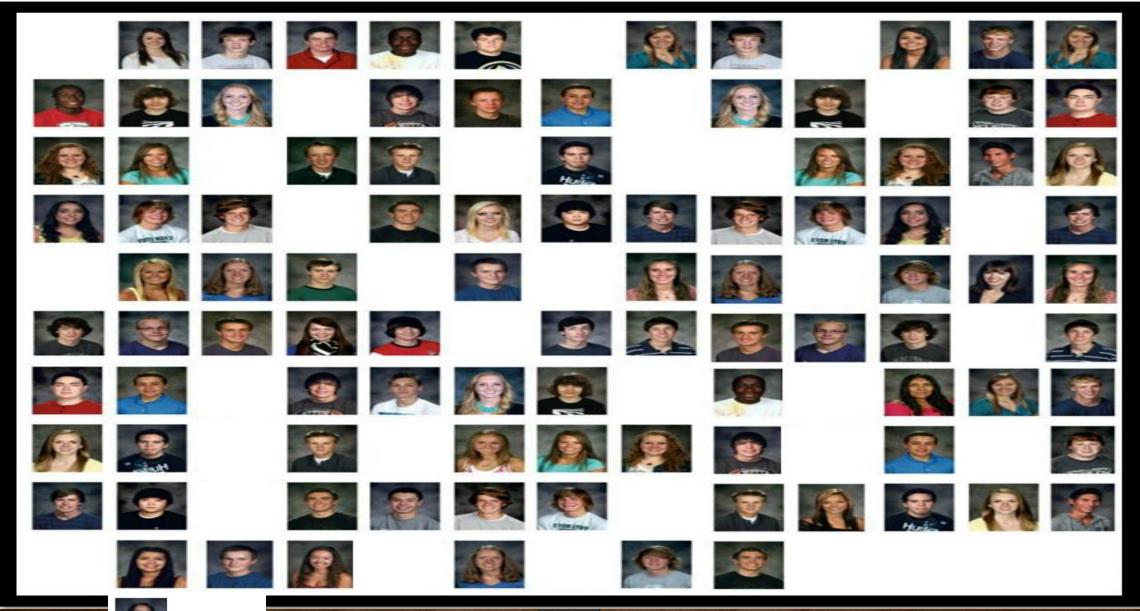
Fall First Time College Students: 1,260



Completed Fall Successfully: 1,069 (85%)



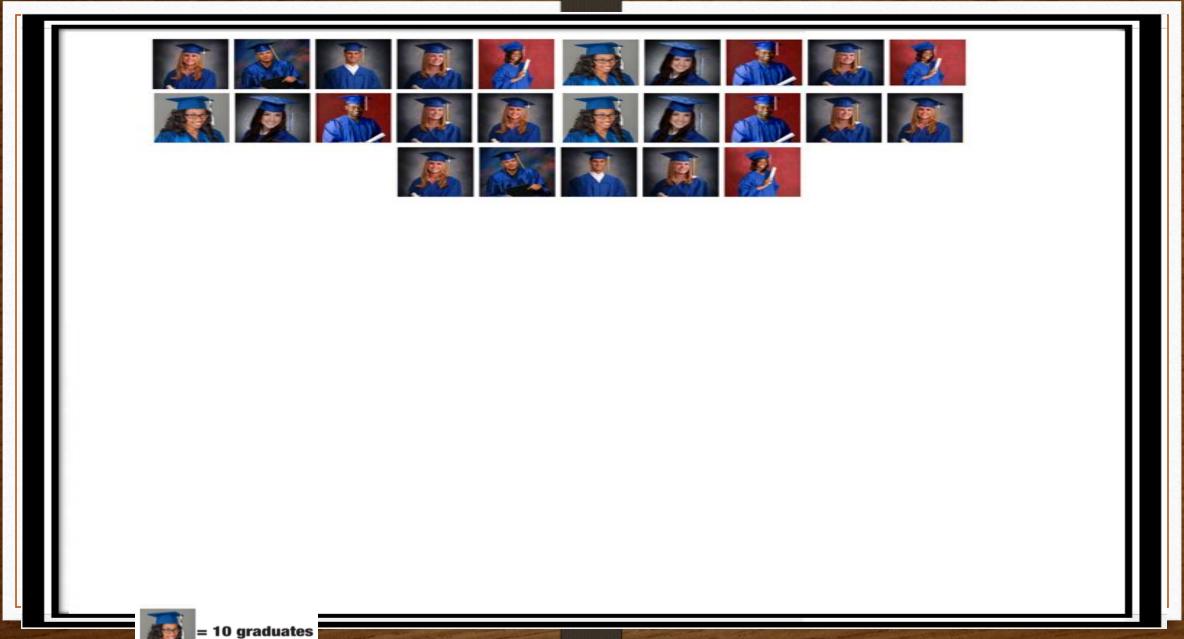
Returned Spring: 957 (76%)



Returned Fall: 614 (49%)



Graduated in 3 years: 251 (20%)



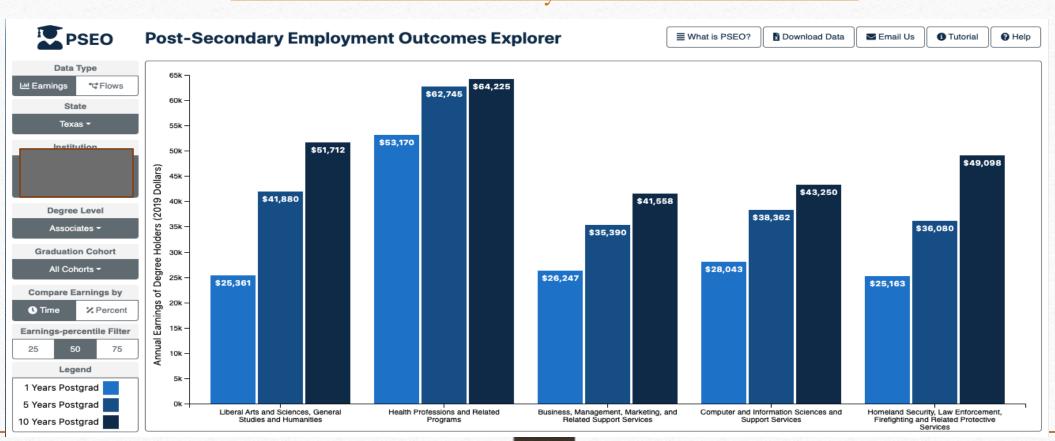
Credentials of Value

Post Completion Outcomes



Employment Outcomes by Program

PSEO Maintained by US Census Bureau



Projections

Regional Labor Market



Key Occupation: Aircraft Mechanics and Service Technicians



Region: North Texas

Unique Job Postings: 554

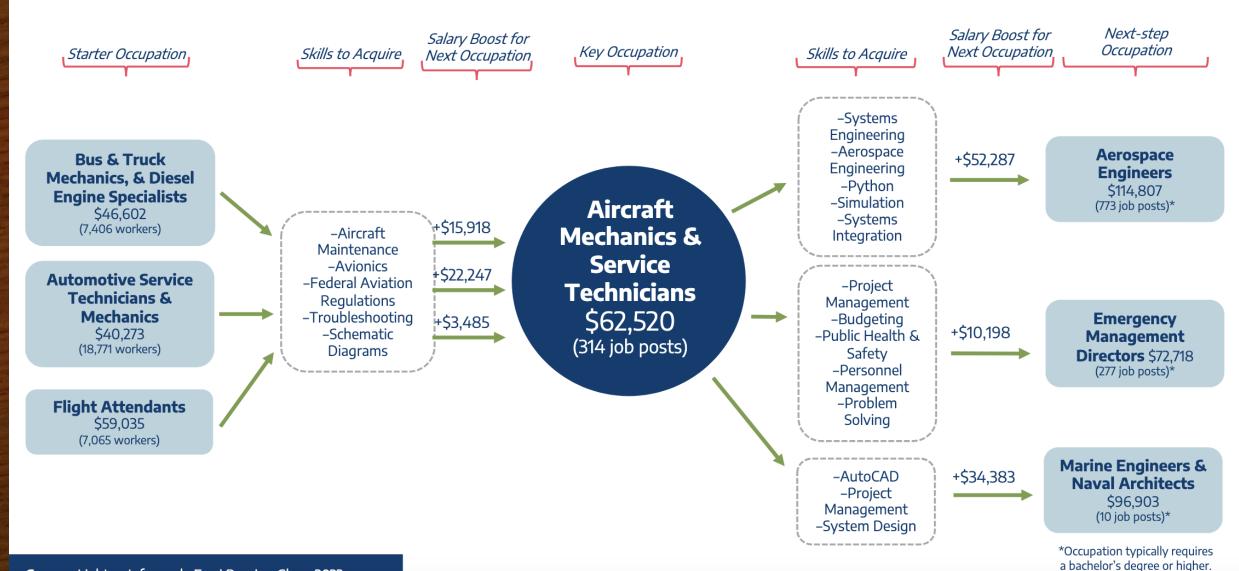




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Questions for Understanding Institutional Data

Institutional Comparisons:

- 1. How does our college's data compare to state or national averages and trends?
- 2. How does our college's data compare to peers (institutions of similar sizes or located in the surrounding area)?

What's missing?

- 1. What additional questions do these data raise?
- 2. What additional data do we need to answer these questions?
- 3. What qualitative data (through focus groups, interviews, etc.) should we collect to better understand what students experience?

Created in consultation with Dr. Hana Lahr, Community College Research Center

What is a Board to do?

- Understand the data
- Decide on governance (policy, fiduciary, advocacy) actions to take?
- Setting the direction and creating the culture to support CEO to take action



Examples of Data-Informed Governance

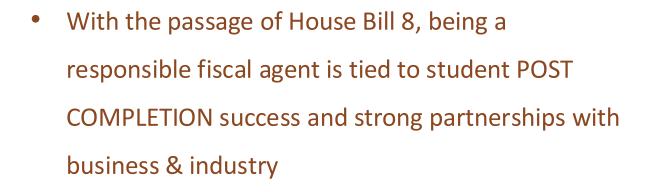
All 50 community colleges in Texas participate in the Talent Strong Texas Pathways Initiative, led by the Texas Success Center

Pathways Data Dashboards

Colleges have implemented data-informed policies related to:

- Scholarships & promise programs
- High impact practices for quality instruction
 - 8-week courses
 - Corequisites for developmental education
- Student success & early alert systems
- Basic needs & mental health supports
- Student personas & pathways maps

Student Success & Data-Informed Governance



- State funding is tied directly to the key types of data we have been discussing today
 - community college fundable outcomes
 - credential of value attainment, workforce & academic
 - high-demand credentials of value linked directly back to regional & state workforce demand