

# FUNDING FUTURES

## Community College Finance Regional Summit

### DAY ONE:

#### | 2:00-2:20 PM

##### **REGISTRATION & SUMMIT KICKOFF**

The summit will begin with remarks highlighting the connection between K-12 education, workforce development, and the impact of the new community college funding model.

#### | 2:20-2:35 PM

##### **TEXAS FUTURE FORWARD: THE REGION'S ECONOMIC & LABOR MARKET**

A review of the latest data and analysis of key factors driving the region's economic and labor market growth. The presentation will include an examination of key industry sectors in the region and highlight high demand occupations that will drive future job growth.

#### | 2:35-3:35 PM

##### **TEXAS FUTURE FORWARD: STRENGTHENING THE TALENT INNOVATION ECOSYSTEM**

Texas is advancing community college finance reform, empowering colleges to expand their role in building a skilled, credentialed workforce that drives the state's economy. This panel will explore how colleges can better align post-secondary education with employer needs to strengthen talent innovation ecosystems. Panelists will discuss strategies to close talent gaps, foster vital partnerships, achieve student success, and develop a more skilled workforce under the new legislation.

### BREAK

#### | 3:50-4:50 PM

##### **NAVIGATING COLLABORATIVE AGREEMENTS FOR STUDENT SUCCESS**

In this session, participants will explore effective practices for building successful partnerships between K-12 and community colleges. Attendees will learn how to navigate cost-sharing agreements, safeguard student information through actionable data-sharing agreements and MOUs, and design programs that set students up for success while increasing state funding. The session will also address how to balance the unique priorities within K-12 and community college funding structures to create innovative, sustainable solutions.

#### | 4:50-5:00 PM

##### **CLOSING**

# FUNDING FUTURES

## Community College Finance Regional Summit

### DAY TWO:

#### | 8:00-8:30 AM

##### **WELCOME REMARKS & LOGISTICS**

Welcome, Opening Remarks, and overview of the day's objectives, the importance of HB8 for Texas community colleges, alignment with the state's strategic plan.

#### | 8:30-9:45 AM

##### **MASTERING COMMUNITY COLLEGE FINANCE: A DEEP DIVE INTO FUNDING & FINANCIAL FORECASTING**

This session will provide an overview of community college finance, including the formula funding model, dynamic payments, financial forecasting tools and data visualization. Equipping participants with a deep understanding of how performance metrics and base tier calculations impact institutional funding.

#### | 9:45-10:35 AM

##### **DATA MANAGEMENT & REPORTING: ENSURING ACCURACY & COMPLIANCE**

This session will offer clarity on operational definitions such as co-enrollment, dual credit, and transfer credit allocation to ensure effective management and reporting of data to ensure compliance.

### BREAK

#### | 10:45-11:45 AM

##### **PEER TIME**

College will have the opportunity to meet in role-alike groups (CEO, CFO, CAO, IR, workforce) to learn from each other, sharing challenges and best practices and identifying opportunities for collaboration.

### BREAK

#### | 11:55-12:15 PM

##### **GROUP REFLECTION**

An opportunity for participants to reflect together on key insights and discussions from the Peer Time session.

#### | 12:15-12:45 PM

##### **LUNCH**

# FUNDING FUTURES

## Community College Finance Regional Summit

| 12:45-1:35 PM

### DEEP DIVE INTO HIGH-DEMAND FIELDS, WORKFORCE PROGRAMS, AND CREDENTIAL ALIGNMENT

This session will provide an overview of high-demand fields and the importance of credential alignment under the funding model. The session will also delve into credential choices/options based on regional workforce needs and compensation, with a focus on non-degree credentials.

BREAK

| 1:45-2:15 PM

### COLLEGE TEAM TIME

A time for the college teams to reflect on new learnings from the day and develop actionable next steps. This is an opportunity to align goals, identify remaining questions, and create a plan for applying the insights gained throughout the summit.

| 2:15-3:15 PM

### HARNESSING CREDENTIALS OF VALUE FOR COMMUNITY COLLEGE SUCCESS

Explore the transformative potential of the Credential of Value methodology and its premium measure, designed to assess and enhance the alignment of academic credentials with workforce demands. Participants will explore which credentials are included under this framework, how they are defined, and the role they play in determining performance-based funding.

| 3:15-3:45 PM

### TEAM REFLECTIONS & CLOSING

A dedicated time for college teams to reflect on next steps based on the day's learnings. Teams will discuss remaining questions, identify key takeaways, and plan actionable steps moving forward. The session will conclude with a survey to gather feedback and insights for future resources and programming.