FUNDING FUTURES

Community College Finance Regional Summit

ESSENTIAL PRE- READ

 Memorandum to CFOs and Reporting Officials: <u>Detailed Information on Draft FY25 Formula</u> <u>Model (May 10, 2024)</u>

SUPPLEMENTAL RESOURCES

Community College Finance Resources - THECB

- Community College Finance
- Formula Funding Overview
- Frequently Asked Questions
- Community College Finance Rule-Making Board Presentation January 2024
- Community College Finance Rule-Making Board Presentation April 2024
- Community College Finance Rule-Making Board Presentation July 2024

FY 25 Funding Model Resources - THECB

- FY 25 CC Funding Model (September 10, 2024)
- FY 25 CC Performance Visualization Tool (June 14, 2024)
- FY 25 Financial Simulation Tool (June 14, 2024)
- Community College Finance Dynamic Structure (September 9, 2024)

FY 25 Funding Model Data Resources - THECB

- FY25 CCF Performance Tier Logic (May 2024)
- Credential of Value Methodology (May 2024)

Third-Party Credential Resources

- ACE National Guide (searchable guide)
- RULE §13.556 (includes third-party credential requirements)

FY 25 High-Demand Fields Resources

- Methodology <u>RULE §13.594</u>
- Essential Occupations <u>RULE §13.595</u>
- Emerging Occupations <u>RULE §13.596</u>
- High Demand Fields
- Commissioner Memorandum: <u>Proposed FY 25 changes to community college finance</u> <u>rules</u> (*January 26, 2024*)