

FUNDING FUTURES

Community College Finance Regional Summit

DAY ONE:

| 2:00-2:30 PM

REGISTRATION & SUMMIT KICKOFF

The summit will begin with remarks highlighting the connection between K-12 education, workforce development, and the impact of the new community college funding model.

Dr. Joseph Seabrooks, President, Cedar Valley Campus, Dallas College

Ray Martinez III, J.D., President & CEO, Texas Association of Community Colleges

Dr. Kim Lowry, Vice President, Texas Association of Community Colleges &
Executive Director, Texas Success Center

Elizabeth Chivers, Senior Director of Strategy & Policy Analysis, Texas Association of Community Colleges

| 2:30-3:15 PM

STRATEGIC PARTNERSHIPS: COLLABORATING FOR LASTING IMPACT

This session will provide a holistic view of how partnerships between K-12 leaders, workforce development coordinators, and higher education institutions can create seamless educational and career pathways.

Dr. Brian Lusk, Deputy Superintendent, Dallas ISD

Dr. Shawnda Floyd, Provost & Vice Chancellor of Workforce Education, Dallas College

Jarrad Toussant, Senior Vice President, Education and Workforce, Dallas Regional Chamber

Dr. Eric Ban, Executive Director, Economic Mobility Systems (Moderator)

| 3:30-4:30 PM

NAVIGATING COLLABORATIVE AGREEMENTS FOR STUDENT SUCCESS

In this session, participants will explore effective practices for building successful partnerships between K-12 and community colleges. Attendees will learn how to navigate cost-sharing agreements, safeguard student information through actionable data-sharing agreements and MOUs, and design programs that set students up for success while increasing state funding. The session will also address how to balance the unique priorities within K-12 and community college funding structures to create innovative, sustainable solutions.

Dr. Tiffany Kirksey, Vice Provost of Educational Partnerships, Dallas College,

Dr. Cheryl Nevels, Deputy Chief of College Readiness, Dallas ISD

Dr. Brent Wallace, Chancellor, North Central Texas College

| 4:30-5:00 PM

TEAM TIME

Each college team has an opportunity to reflect on three areas of focus for the summit and identify questions they want to have answered.

| 5:00 PM

RECEPTION

Join TACC for an opportunity to meet fellow attendees, share insights, and begin building relationships that will enhance collaboration throughout the event and beyond.

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DAY TWO:

| 8:00-8:30 AM

WELCOME BREAKFAST

Attendees enjoy breakfast while hearing an overview of the day's objectives, the importance of House Bill 8 for Texas community colleges, and its alignment with the state's strategic plan.

Dr. Kim Lowry, Vice President, Texas Association of Community Colleges & Executive Director, Texas Success Center

Dr. Justin Lonon, Chancellor, Dallas College

Elizabeth Chivers, Senior Director of Strategy & Policy Analysis, Texas Association of Community Colleges

| 8:30-9:45 AM

MASTERING COMMUNITY COLLEGE FINANCE: A DEEP DIVE INTO FUNDING & FINANCIAL FORECASTING

This session will provide an overview of community college finance, including the formula funding model, dynamic payments, financial forecasting tools and data visualization. Equipping participants with a deep understanding of how performance metrics and base tier calculations impact institutional funding.

Emily Schmidt, Director, Texas Higher Education Coordinating Board

Chris Fernandez, Senior Director, Texas Higher Education Coordinating Board

Brandi Cave, Vice President for Administrative Services, Northeast Texas Community College

Sarah Van Cleef, Vice President for Financial and Administrative Affairs, Chief Financial Officer, Tyler Junior College

BREAK

| 9:55-10:45 AM

PEER TIME

College will have the opportunity to meet in role-alike groups (CEO, CFO, CAO, IR, workforce) to learn from each other, sharing challenges and best practices and identifying opportunities for collaboration.

| 10:55-11:10

GROUP REFLECTION

An opportunity for participants to reflect together on key insights and discussions from the Peer Time session.

| 11:10 AM-12:00 PM

DATA MANAGEMENT & REPORTING: ENSURING ACCURACY & COMPLIANCE

This session will offer clarity on operational definitions such as co-enrollment, dual credit, and transfer credit allocation to ensure effective management and reporting of data to ensure compliance.

Melissa Humphries, Assistant Commissioner, Texas Higher Education Coordinating Board

Susan Womack, Director of Institutional Research & Effectiveness, Navarro College

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| 12:00-12:30 PM

LUNCH

| 12:30-1:20 PM

DEEP DIVE INTO HIGH-DEMAND FIELDS, WORKFORCE PROGRAMS, AND CREDENTIAL ALIGNMENT

This session will provide an overview of high-demand fields and the importance of credential alignment under the funding model. The session will also delve into credential choices/options based on regional workforce needs and compensation, with a focus on non-degree credentials.

Chris Fernandez, Senior Director, Texas Higher Education Coordinating Board

Lee Rector, Associate Commissioner, Texas Higher Education Coordinating Board

D'Wayne Shaw, Executive Dean of Professional and Career Education, Kilgore College

| 1:30-2:00 PM

COLLEGE TEAM TIME

A time for the college teams to reflect on new learnings from the day and develop actionable next steps. This is an opportunity to align goals, identify remaining questions, and create a plan for applying the insights gained throughout the summit.

| 2:10-3:10 PM

HARNESSING CREDENTIALS OF VALUE FOR COMMUNITY COLLEGE SUCCESS

Explore the transformative potential of the Credential of Value methodology and its premium measure, designed to assess and enhance the alignment of academic credentials with workforce demands. Participants will explore which credentials are included under this framework, how they are defined, and the role they play in determining performance-based funding.

Melissa Humphries, Assistant Commissioner, Texas Higher Education Coordinating Board

Taylor Cox, Senior Research Analyst, Texas Higher Education Coordinating Board

Elizabeth Chivers, Senior Director of Strategy & Policy Analysis, Texas Association of Community Colleges

Melinda Carroll, Vice Chancellor Student Affairs, North Central Texas College

| 3:10-3:30 PM

TEAM REFLECTIONS & CLOSING

A dedicated time for college teams to reflect on next steps based on the day's learnings. Teams will discuss remaining questions, identify key takeaways, and plan actionable steps moving forward. The session will conclude with a survey to gather feedback and insights for future resources and programming.

SCAN QR CODE FOR SUMMIT MATERIALS:

