

FUNDING FUTURES

Community College Finance Regional Summit

DAY ONE:

| 2:00-2:30 PM

REGISTRATION & SUMMIT KICKOFF

| 2:30-3:15 PM

STRATEGIC PARTNERSHIPS: COLLABORATION FOR LASTING IMPACT

This session will provide a holistic view of how partnerships between K-12, higher education, and workforce development can create seamless educational and career pathways.

BREAK

| 3:30-4:30 PM

NAVIGATING SHARED AGREEMENTS FOR STUDENT SUCCESS

In this session, participants will explore effective practices for building successful partnerships between K-12 and community colleges. Attendees will hear best practices to navigate cost-sharing agreements, safeguard student information through actionable data-sharing agreements and MOUs, and design programs that set students up for success while increasing state funding. The session will also address how to balance the unique priorities within K-12 and community college funding structures to create innovative, sustainable solutions.

| 4:30-5:00 PM

TEAM TIME

Each college team has an opportunity to reflect on three areas of focus for the summit and identify questions they want to have answered.

| 5:00 PM

RECEPTION

Join TACC for an opportunity to meet fellow attendees, share insights, and begin building relationships that will enhance collaboration throughout the event and beyond.

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DAY TWO:

| 8:00-8:30 AM

WELCOME BREAKFAST

Attendees enjoy breakfast while hearing an overview of the day's objectives, the importance of HB 8 for Texas community colleges, and its alignment with the state's strategic plan.

| 8:30-9:45 AM

MASTERING COMMUNITY COLLEGE FINANCE: A DEEP DIVE INTO FUNDING & FINANCIAL FORECASTING

This session will provide an overview of community college finance, including the formula funding model, dynamic payments, financial forecasting tools and data visualization. Equipping participants with a deep understanding of how performance metrics and base tier calculations impact institutional funding.

BREAK

| 9:55-10:45 AM

PEER TIME

Colleges will have the opportunity to meet in role-alike groups (CEO, CFO, CAO, IR, workforce) to learn from each other, share challenges and best practices and identify opportunities for collaboration.

| 10:55-11:10

GROUP REFLECTION

An opportunity for participants to reflect together on key insights and discussions from the Peer Time session.

| 11:10 AM-12:00 PM

DATA MANAGEMENT & REPORTING: ENSURING ACCURACY & COMPLIANCE

This session will offer clarity on operational definitions such as co-enrollment, dual credit, and transfer credit allocation to ensure effective management and reporting of data to ensure compliance.

| 12:00-12:30 PM

LUNCH

| 12:30-1:20 PM

DEEP DIVE INTO HIGH-DEMAND FIELDS, WORKFORCE PROGRAMS, AND CREDENTIAL ALIGNMENT

This session will provide an overview of high-demand fields and the importance of credential alignment under the funding model. The session will explore credential choices and options based on regional workforce needs and compensation, with a focus on non-degree credentials.

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BREAK

| 1:30-2:00 PM

COLLEGE TEAM TIME

A time for college teams to reflect on new learnings from the day and develop actionable next steps. This is an opportunity to align goals, identify remaining questions, and create a plan for applying the insights gained throughout the summit.

BREAK

| 2:10-3:10 PM

HARNESSING CREDENTIALS OF VALUE FOR COMMUNITY COLLEGE SUCCESS

Explore the transformative potential of the Credential of Value methodology and its premium measure, designed to assess and enhance the alignment of academic credentials with workforce demands. Participants will explore which credentials are included within this framework, how they are defined, and the role they play in determining performance-based funding.

| 3:10-3:30 PM

TEAM REFLECTIONS & CLOSING

A dedicated time for college teams to reflect on next steps based on the day's learnings. Teams will discuss remaining questions, identify key takeaways, and plan actionable steps moving forward. The session will conclude with a survey to gather feedback and insights for future resources and programming.