

The Best Place to Start and Finish!

WORKFORCE PARTNERSHIPS

West Texas Trustee Leadership Seminar



Community College Association of Texas Trustees

WILLIAM SERRATA, PH.D. COLLEGE PRESIDENT

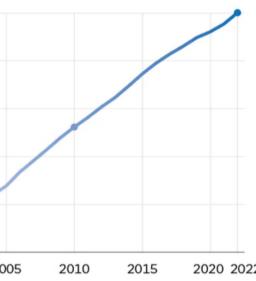


MARCH 22, 2024

Setting the Context: Texas Population

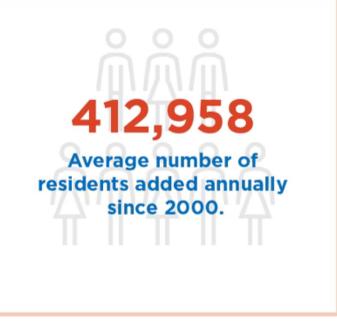
A Closer Look at the Population of Texas: 2000–2022 **Texas Population** The population of Texas increased by 43.4%, (In millions) making it the fourth fastest-growing state between 2000 and 2022. 30 **Top 5 Fastest-Growing Counties in Texas** 28 26 24 In 2022, Texas gained more 22 residents than any other 2000 2005 2010 2015 2020 2022 state, breaking the Texas gained more residents (9,085,073) than any other state between 2000 and 2022. 30 million threshold. Top 5 Lar 412,958 Average number of Harris County residents added annually Tarrant County since 2000. Bexar County Collin County Denton County Source: U.S. Census Bureau, 2000-2010 Intercensal Estimates (2000-2009), Vintage 2020 Estimates (2010-2019), and Vintage 2022 Estimates (2020-2022).

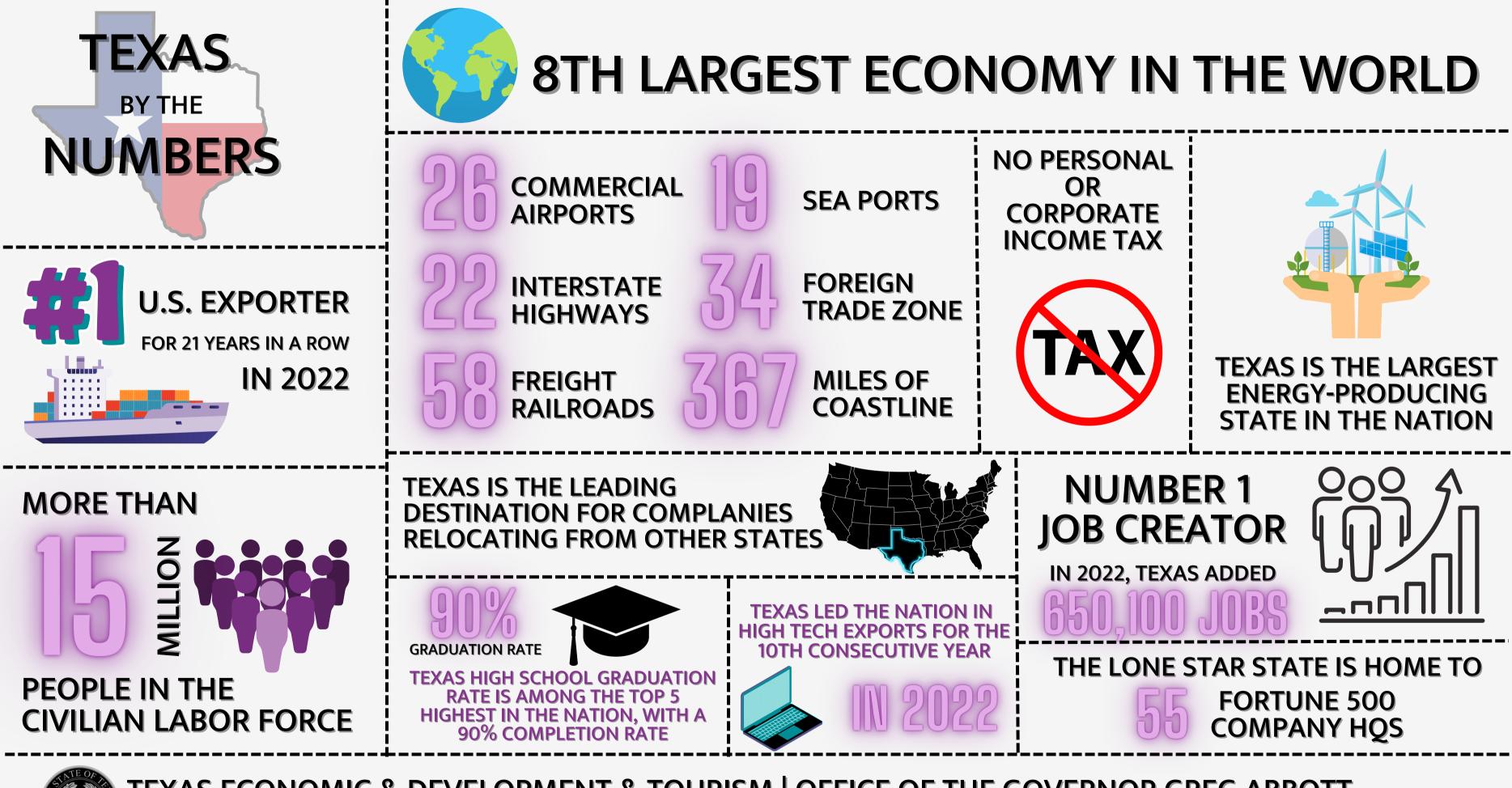




	July 1, 2000	July 1, 2022	Percent change
Rockwall County	43,755	123,208	182.6
Hays County	99,267	269,225	171.2
Williamson County	255,379	671,418	162.9
Fort Bend County	358,738	889,146	147.9
Kaufman County	72,270	172,366	138.5

rgest-Gaining Counties in Texas					
	July 1, 2000	July 1, 2022	Numeric change		
	3,414,239	4,780,913	1,366,674		
y	1,456,919	2,154,595	697,676		
	1,398,834	2,059,530	660,696		
	499,118	1,158,696	659,578		
у	438,791	977,281	538,490		





TEXAS ECONOMIC & DEVELOPMENT & TOURISM | OFFICE OF THE GOVERNOR GREG ABBOTT 512.936.0100 | GOV.TEXAS.GOV/BUSINESS

Texas Labor Market

- Texas added 369,600 jobs over the year ending in December 2023, including 19,100 jobs during the past month.
 - Service providing sectors accounted for 267,600 of the jobs added over the year, with construction pacing the way with 32,800 new jobs in the goods producing sectors.
- In December, the state again set all-time highs with over 14.1 million people working during the month (TWC) and a civilian labor force that now exceeds 15.2 million.
 - $^{\circ}\,$ The state has had 27 consecutive months of monthly historic employment highs.
- The Texas Unemployment rate decreased to 4% in December and remains slightly above the national rate.
- On the last business day in November, Texas had 809 thousand unfilled jobs, an increase from 742K the previous month (BLS, January 18, 2024).
- The Texas labor force participation rate has held at 64.2% for the last seven months.

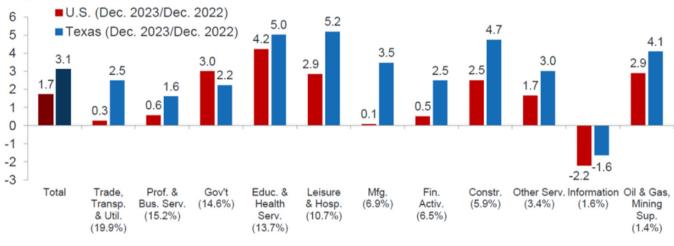


Texas Association of Community Colleges

Texas Labor Market-Industry Job Growth & Unemployment Rate

- Texas job growth outpaced the U.S. across all private industry sectors. Texas firms in Trade, **Transportation & Utilities, Financial Activities,** IT, Trade & Transportation, Oil & Gas, Construction, Manufacturing, and other services are significantly outpacing their peers nationally.
- In terms of growth over the year, Leisure & Hospitality, Education & Health, Construction, and Oil & Gas experienced the strongest growth in 2023.

Job growth (percent)*



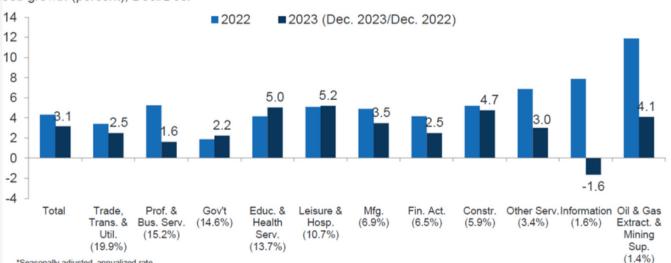
Seasonally adjusted, annualized rate NOTE: Numbers in parentheses indicate share of total state employment for most recent monthly data. SOURCES: Bureau of Labor Statistics; Texas Workforce Commission; seasonal and other adjustments by FRB Dallas DATA: https://www.dallasfed.org/research/econdata/tx-emp-ind.aspx



Texas Association of Community Colleges

Texas Job Growth Outpacing U.S. Across All Private Sector

Strongest Growth in Leisure and Hospitality Services



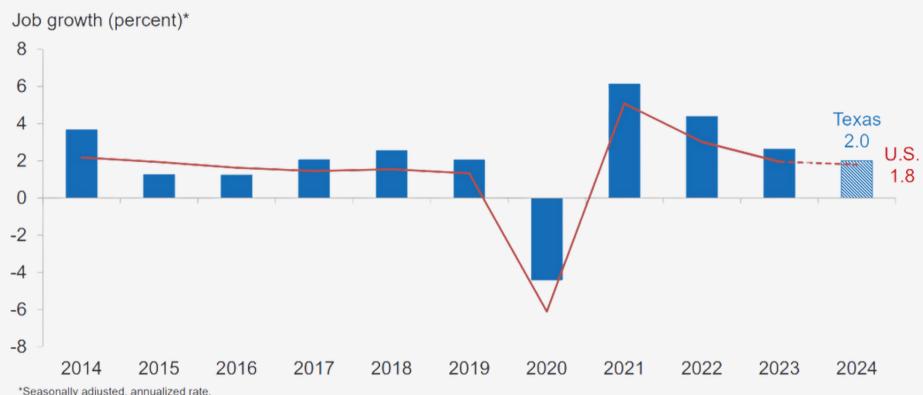
Job growth (percent), Dec./Dec.*

SOURCES: Bureau of Labor Statistics; Texas Workforce Commission; seasonal and other adjustments by FRB Dallas.

Seasonally adjusted, annualized rate. NOTE: Numbers in parenthesis indicate share of total state employment for most recent monthly data.

Texas Labor Market Activity-Job Growth Continues

- Texas job growth stands at an annualized 2.0%, above the national rate of 1.8%. In terms of unemployment rate, Midland had the lowest unemployment rate at 2.6% in January.
- San Antonio led the Metro area job growth in 2023 with Dallas and Austin coming in a close second. It was a good year in terms of metro job growth.



*Seasonally adjusted, annualized rate. NOTE: Last data points are annualized job growth for Jan. 2024/Dec. 2023. SOURCES: Bureau of Labor Statistics; Texas Workforce Commission; seasonal and other adjustments by FRB Dallas. DATA: https://www.dallasfed.org/research/econdata/tae000000.aspx



Texas Association of Community Colleges

Texas'Job Growth Exceeds the Nation at the Start of 2024

Texas Reskilling and Upskilling through Education (TRUE)

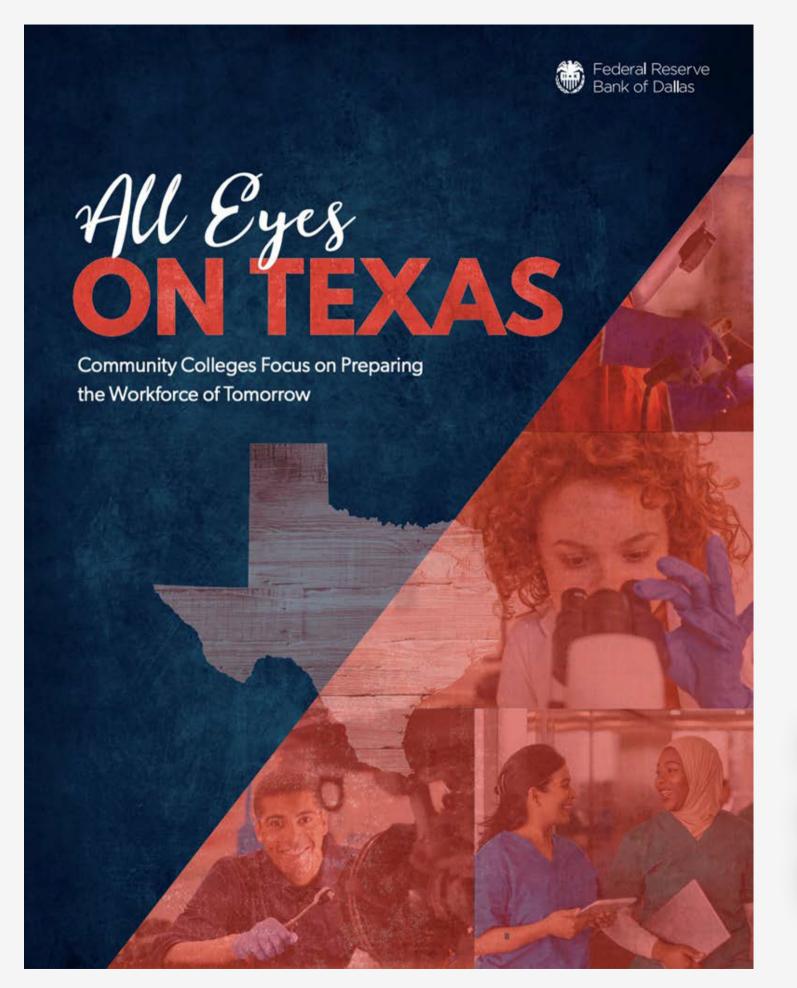
The Texas Pathways strategy supports Texas Community Colleges to scale guided pathways practices associated with improving student success. The research-based strategy organizes college efforts to redesign the student experience into four pillars: **1. Mapping Pathways to Student End Goals**

- - a. Navigation
 - **b.Organization**
 - c. Math Pathways
- 2. Helping Students Choose and Enter a Pathways
- 3. Keeping Students on a Pathway
- 4. Ensuring that Students are Learning



Texas Association of Community Colleges





"Many of the more than 4 million jobs the state expects to add in the next 15 years will require a bachelor's degree or more. But there will also be continued need for what some call "middletier" workers-those with more than a high school diploma but less than a four-year college degree."

Texas Community Colleges Help Meet Workforce Needs

140,000			
120,000			
100,000			
80,000			
60,000		43,942	
40,000			
20,000	25,604	33,493	
0	11,847		
U	2001	2011	



Degrees and certificates earned <u>increased by 61%</u> <u>from 2011 to 2021</u> despite mostly flat enrollment:

- <u>28% growth</u> in CTE credentials
- <u>104% growth</u> in Academic certificates and degrees



Texas community colleges enroll 43% of all postsecondary students in the state.

Our colleges:

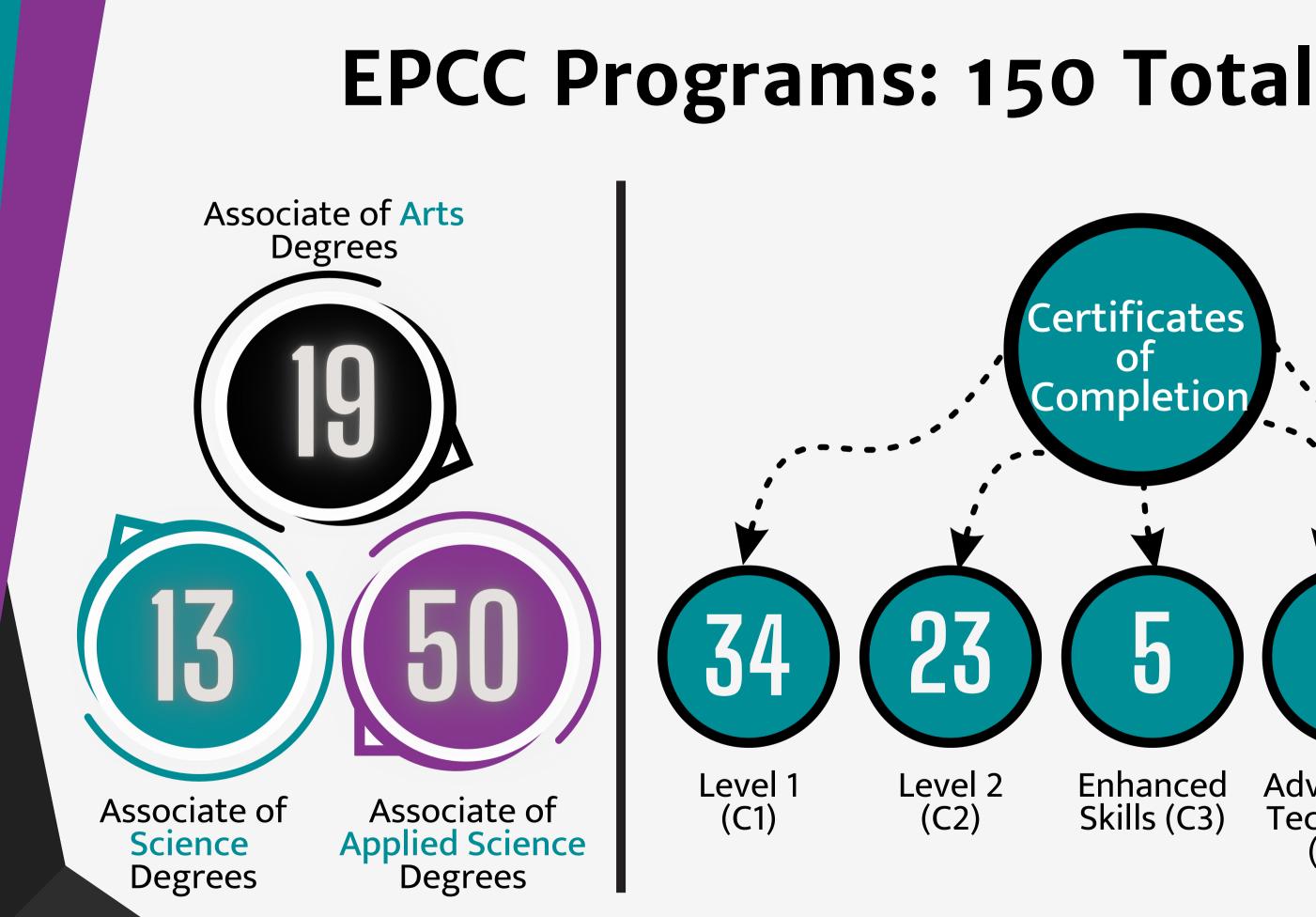


Provide a pathway for transfer

of all FY2O21 bachelor's degree graduates had some transfer credits from a two-year college

of all FY2O21 bachelor's degree graduates had more than 30 transfer credits from a two-year college

9



Certificates of Completion

> Enhanced Skills (C3)

Advanced Technical (C4)

Continuing Education (CE)

Where Do New Programs **Come From?** $60 \times 30 TX$

- Texas Higher Education Coordinating Board Mandate
- Business and Industry
- Local Workforce Solutions Borderplex
- Texas Workforce Commission
- EPCC Faculty Input
- EPCC Instructional Leadership
- EPCC Advisory Committees





Lowest-Wage Careers with EPCC Programs

Career/Job	Wage per hour	Degree	Linked EPCC Program	Area of Study
Substitute Teacher, short term	\$11.07	Bachelors	Any academic	AHCD, STEM
Hairdressers, Hairstylists, and Cosmetologists	\$11.50	Certificate	Cosmetology	Industry, Manufacturing, and Construction
Legislators	\$12.22	Bachelors	Speech Communication	AHCD
Nursing Assistants	\$12.47	Certificate	None *Nursing Assistant Course WFE- Health & Fitness	None
Teaching Assistants, Except Postsecondary	\$12.59	College, No Degree	Teacher Assistant	Education
Audiovisual Equipment Installers and Repairers	\$12.64	Certificate	Electrical Technology	Industry, Manufacturing, and Construction
Educational Instruction and Library Workers, All Other	\$12.71	Bachelors	Teacher prep EC-6, 4-8, EC-12, Special Ed.	Education
Dietetic Technicians	\$12.73	Associates	None	None
Broadcast Technicians	\$12.78	Associates	Comm Radio and Television Broadcasting	AHCD
Medical Assistants	\$12.86	Certificate	Medical Assisting Technology	Health Sciences
Actors	\$13.20	College, No Degree	Theater	AHCD

Highest-Wage Careers with EPCC Programs

Career/Job	Wage per hour	Degree	Linked EPCC Program	Area of Study
Sales Managers	\$68.08	Bachelors	Business Management	Business
Computer and Information Systems Managers	\$61.01	Bachelors	Computer Science	STEM
Architectural and Engineering Managers	\$57.10	Bachelors	Engineering or Architecture	STEM
Sales Rep., Wholesale and Manufacturing, Technical and Scientific Products	\$55.28	Bachelors	Biology, Chemistry, Engineering	STEM
Personal Financial Advisors	\$54.44	Bachelors	Finance, Economics, Business, Accounting	Business
Industrial Production Managers	\$49.89	Bachelors	Industrial & Systems Engineering; Accounting, Business, and Economics	STEM/Business
Financial Managers	\$48.83	Bachelors	Accounting, Business, and Economics	Business
Marketing Managers	\$47.79	Bachelors	Communication- Public Relations and Advertising	AHC
Personal Service Managers, All Other; Entertainment and Recreation Managers, Except Gambling; and Managers, All Other	\$47.63	Bachelors	Accounting, Business, and Economics	Business
Medical and Health Services Managers	\$47.47	Bachelors	Health Information Management; Nursing	Health Sciences
Human Resources Managers	\$47.18	Bachelors	Accounting, Business, and Economics	Business
Engineers, All Other	\$47.03	Bachelors	Engineering	STEM
General and Operations Managers	\$46.29	Bachelors	Accounting, Business, and Economics	Business
Information Security Analysts	\$45.39	Bachelors	Cybersecurity	STEM
Industrial Engineers	\$43.65	Bachelors	Industrial & Systems Engineering	STEM
Software Developeers and Software Quality Assurance Analysts and Testers	\$42.31	Bachelors	Computer Science	STEM
Electrical Engineers	\$41.83	Bachelors	Electrical Engineering	STEM

Recent New Program Implementation Echo-Cardiography



Master Plan Instructionalfunded Program Started Summer 2021 (10-student cohort limit)

Two Discipline Faculty EP County Hourly Salary \$40/\$50

JRCDMS Accrediting Agency Site Visit Took Place on February 2023 JOINT REVIEW COMMI

Credit Program AAS

60 credit hour Specialized Admissions Program

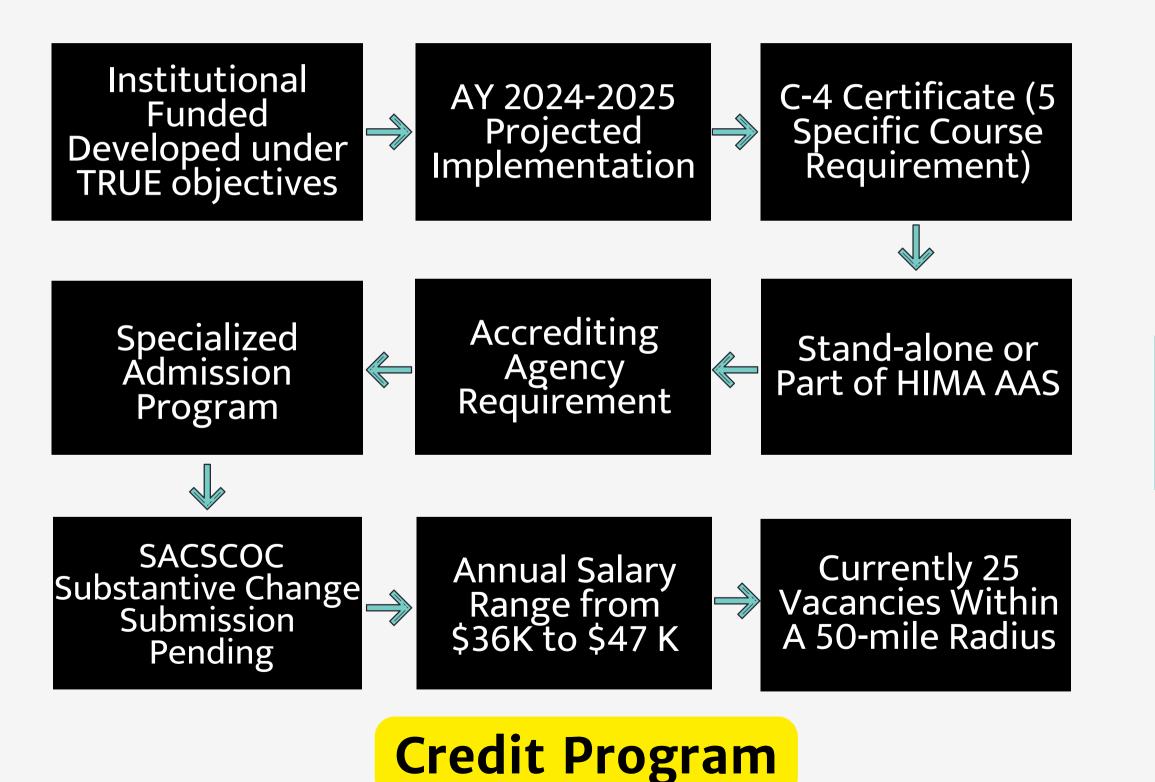
Currently 15 Vacancies Within a 50-mile Radius

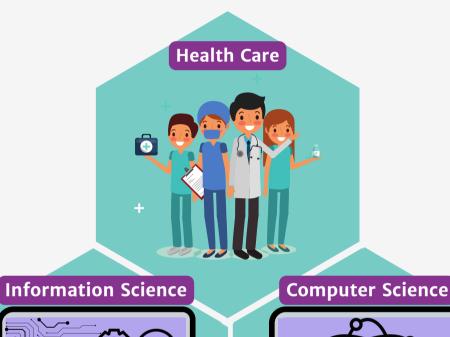


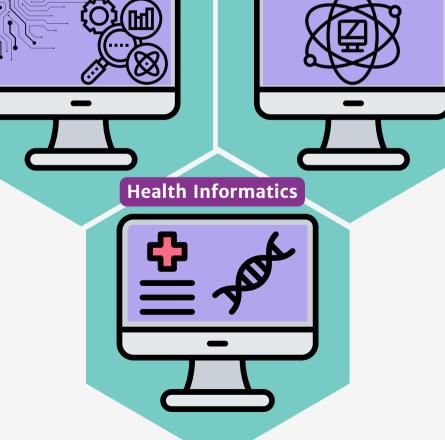




Recent New Program IT Health Informatics & Data Management







Setting the Context EPCC Credentials

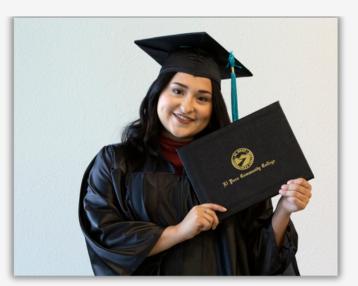
Cisco Networking Training Certificate of Completion **CISCO**

Certified Logistics Assistant/Tech & **Forklift Operations**



Data Analytics









Patient Care Technician



Certified Immunization Technician





Texas Workforce Partnership Initiative Cisco Networking Training Certificate of Completion

Business & Industry Pathway

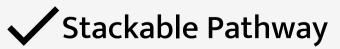
The certificate teaches students the skills needed to design, build, and maintain small to medium-sized networks. This program provides students with the opportunity to enter the workforce and/or further their education and training in the computer-networking field. Students participate in hands-on training on Cisco routers and switches in a laboratory environment to enhance students; knowledge of network configuration. The Cisco Networking Academy training will guide the student to certification as Cisco certified Network Associate (CCNA).

Time to Earn

Certificate of Completion: 4 semesters

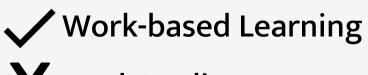


Credit



Examples of Job Titles

CISCO Networking Technicians



X Dual Credit

Market Demand

Labor Market Demand Data

> 15% growth over the next10 years in the El Pasoregion

Employer Partners

Cisco

Texas Workforce Partnership Initiative Certified Logistics Assistant/Tech & Forklift Operations

Time to Earn

OSA: 4 Courses

. . . .

. . .

XNon-Credit Credit Stackable Pathway

Examples of Job Titles

First-Line Supervisors, Transportation, Managers, Cargo and Freight Agents, Logistics Analysts, Forklift Operators

Work-based Learning

X Dual Credit



Market Demand

Labor Market Demand Data

> 15% growth over the next10 years in the El Pasoregion

Employer Partners

Walmart, Amazon, TranCasa, Longhorn Warehouses, El Paso Logistics

Texas Workforce Partnership Initiative Data Analytics

Time to Earn

Level 1 Certificate: 4 courses

XNon-Credit Credit Stackable Pathway OSA to AAS

Examples of Job Titles

Database Administrators, Database Architects, Data Scientists, Data Analysts

Work-Based Learning

X Dual Credit

Market Demand

Labor Market Demand Data

> 33% growth over the next
10 years in the El Paso
region

Employer Partners

FloWar, EP Electric, El Paso Water, GECU

Texas Workforce Partnership Initiative Patient Care Technician

Time to Earn

Level 1 Certificate: 15 credit hours





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✓ Stackable Pathway

Examples of Job Titles

Patient Care Assistant, Patient Care Technician

Work-Based Learning X Dual Credit



Market Demand

Labor Market Demand Data

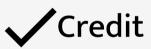
> 19% growth over the next10 years in the El Pasoregion

Texas Workforce Partnership Initiative Certified Immunization Technician

Time to Earn

OSA: 18 credit hours







Examples of Job Titles

Patient Care Assistant, Patient Care Technician

Work-Based Learning X Dual Credit



Market Demand

Labor Market Demand Data

> 19% growth over the next10 years in the El Pasoregion



42 High Demand Field (80 Contact Hours)

- Accounting and Related Services
- Agricultural Business Management
- Agricultural Mechanization
- Allied Health and Medical Assisting Services
- Allied Health Diagnostic, Intervention, and Treatment Professions
- Alternative and Complementary Medical Support Services
- Alternative and Complementary Medicine and Medical Systems
- Bilingual, Multilingual, and Multicultural Education
- Biological and Physical Sciences
- Building/Construction Finishing, Management, and Inspection
- Clinical/Medical Laboratory Science/Research and Allied Professions
- Communication Disorders Sciences and Services
- Computer and Information Sciences and Support Services
- Dental Support Services and Allied Professions
- Dietetics and Clinical Nutrition Services
- Electrical/Electronics Maintenance and Repair Technologies/Technicians
- Energy Systems Maintenance and Repair Technologies/Technicians
- Engineering
- Engineering/Engineering-Related Technologies/Technicians
- Environmental/Natural Resources Management and Policy
- Fire Protection

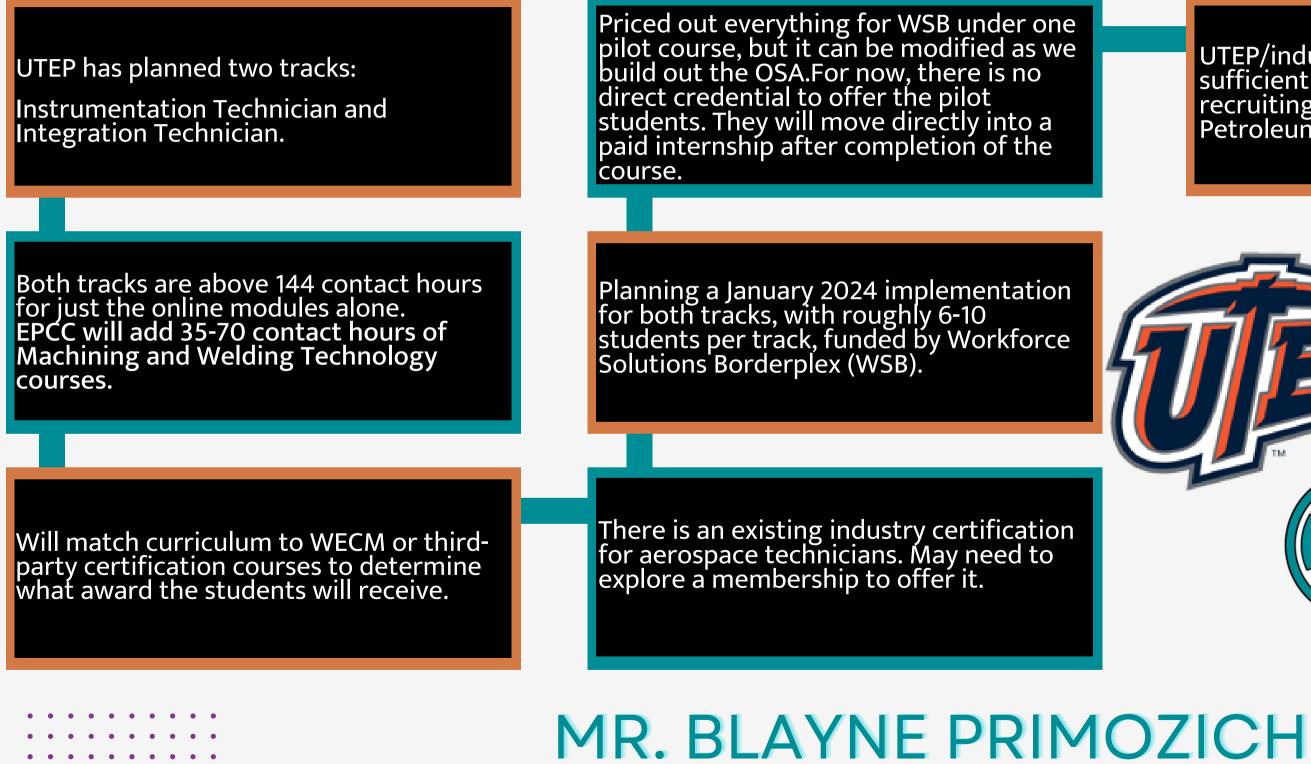
- Ground Transportation
- Health Aides/Attendants/Orderlies
- Health and Medical Administrative Services
- Health Professions Education, Ethics, and Humanities
- Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician (HAC, HACR, HVAC, HVACR)
- Heavy/Industrial Equipment Maintenance Technologies/Technicians2 • Human Development, Family Studies, and Related Services
- Legal Support Services
- Mathematics and Statistics
- Medical Illustration and Informatics
- Non-Professional Legal Studies
- Nuclear and Industrial Radiologic Technologies/Technicians
- Ophthalmic and Optometric Support Services and Allied Professions
- Physical Science Technologies/Technicians2
- Physical Sciences
- Practical Nursing, Vocational Nursing and Nursing Assistants
- Nursing
- Teacher Education and Professional Development, Specific Levels and Methods • Teaching English or French as a Second or Foreign Language • Vehicle Maintenance and Repair TechnologiesHigh Demand

<u>High Demand Fields- Texas Higher Education Coordinating Board</u>

- Registered Nursing, Nursing Administration, Nursing Research and Clinical

• Rehabilitation and Therapeutic Professions

Aerospace & Advanced Manufacturing



Associate Vice President, Workforce & Continuing Education

UTEP/industry meetings indicate sufficient regional demand and UTEP is recruiting Blue Origin and Marathon Petroleum for this first cohort.

AEROSPACE CENTER College



Workforce Strategic Initiatives Texas Workforce Commission Skills Development Fund Grants

The Toro Company

1,612 Training Hours\$87,704 Awarded



Fall 2023 Grants

The Hospitals of Providence

- Award: \$359,678
- Training Hours: 1,766

Bienvivir

- Award: \$109,150
- Training Hours: 1,453

Southwest Venture Plastics

- 1,354 Training Hours
- \$91,628 Awarded

Apprenticeships

TWC Chapter 133

- \$278,266 Awarded
- 987 Apprentices

THECB

- \$136,000 Awarded
- 541 Apprentices



DATA AS OF: SEPTEMBER 2023

House Bill 8 and New Programs **Data Sources and Partnerships**

- Workforce Solutions Borderplex In-Demand Jobs
- THECB Labor Market Information Tool
- Hanover Research
- Business Higher Education Forum
- Jobs for the Future
- Advisory Committees







Target Areas

- Logistics
- Law Enforcement
- Construction Safety and Management
- Office Skills/Customer Service



Training Institute Education Centers[®]

TEXAS ASSOCIATION OF COMMUNITY COLLEGES BUSINESS ADVISORY COUNCIL



Business Advisory Council General Roster

Began November 2020





Mr. Woody L. Hunt Sr. Chairman Board of Directors. Hunt Companies, Inc.



Ms. Tamara Atkinson CEO Workforce Solutions-Capital Area



Mr. Tony Bennett CEO & President Texas Association of Manufacturers



Ms. Sonja Clark HR Site Leader **Bell Helicopter**



Dr. Mark Escamilla President Del Mar College





Dr. loe May Chair. Metro 8 Chambers of Commerce



Ms. Anne Motsenbocker Managing Director, J.P. Morgan Chase



Mr. Bill Priefert CFO Priefert Manufacturing



Dr. Richard Rhodes President Texas A&M **University-Central** Texas



Mr. Hector Rivero **CEO & President Texas Chemical** Council



Mr. Carlton Schwab CEO Texas Economic Dev. Council



Mr. Massey Villarreal **CEO & President** Precision Task Group. Inc.



Ms. Courtney Wardlaw Public and

Government Affairs Advisor XTO Energy/ExxonMobil



Mr. Josh Weatherly Dir., Vertical Sales and Global Programs Amazon Web Services



Mr. Ben Weinheimer VP **Texas Cattle Feeders** Association



Dr. Greg Williams President **Odessa College**



Mr. Todd Williams Chairman & CEO Commit Partnership





Workforce **Development** & **Education Lead** Tesla



Mr. Jon Gustafson Performance Consultant Lockheed Martin



Mr. Michael Jacobson Chair Metro 8 Chambers of Commerce



CEO UT Health Carthage & Henderson



Dr. Michael Simon President Angelina College



Dr. William Serrata President El Paso Community College



Dr. Millicent Valek Mr. Michael VanDerSnick President **Brazosport College**



Sr. VP Americas Manufacturing at LyondellBasell



Mr. Justin Yancy President **Texas Business** Leadership Council



Mr. Jacob Fraire President & CEO. TACC **Ex-Officio Member**



Dr. Cynthia Ferrell Vice President, Texas Success Center **Ex-Officio Member**



Mr. Andres Alcantar **Public Policy** Consultanť **Ex-Officio Member**

Business Advisory Council

The Business Advisory Council (BAC) provides strategic guidance in three key areas:

- 1. Changes in the economy and job market.
 - a. Provide insight into the areas of future job growth and the skills most critical to business and industry.
- 2. Texas Reskilling and Upskilling through Education (TRUE).
 - a. Provide support, strategic guidance, and advocacy in establishing and advancing the components of the TRUE Initiative.
- **3. Legislative priorities and strategies.**
 - a. Provide strategic guidance in advancing the components of the TACC legislative priorities in support of a stronger Texas economy.



Texas Association of Community Colleges

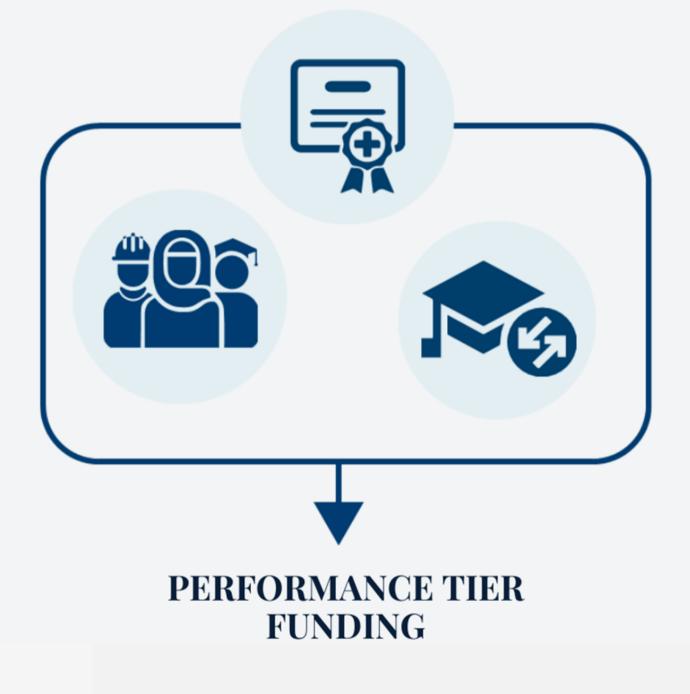


ENACTMENT OF HOUSE BILL 8





Performance Tier



Outcomes

- Credentials of Value, including credentials from credit and non-credit programs
- Credentials of value awarded in high-demand fields
- Students who transfer with at least 15 Student Credit Hours (SCH) to four-year universities
- Students who complete a sequence of at least 15 SCH in dualcredit courses

<u>Weights</u>

- Economically disadvantaged • Academically disadvantaged • Adult learners (25 years of age or older)

Key Components of House Bill 8

Financial Aid for Swift Transfer (FAST) A new financial aid program that would allow "educationally

Shared Services

HB 8

transfer.

Performance Tier

comprised of measurable outcomes.

Base Tier

defined level of funding for instruction and operations.

Community Colleges Standing Advisory Committee (SAC)

- disadvantaged" students to enroll in dual credit classes at no cost to them.
- Encourages public junior colleges to participate in institutional collaborations that help students afford college, complete credentials, and

- The funding level that constitutes the majority of state funding and is
- The funding level that ensures each public junior college has access to a
- A group of community college leaders that will provide advice and counsel to the Texas Higher Education Coordinating Board during implementation.

