

TACC – CAO Discussion

Led by Dr. Tamara Clunis – Amarillo College and Dr. Kristin Spizziri – Trinity Valley Community College

Agenda

- Discussion from each college's perspective of key components of HB8
- Facilitate group conversations to share ideas and discuss concerns
- Develop additional questions to present to TACC and THECB

Component Area of HB8: Base Tier Changes

- Key Points
 - Not all colleges will receive a base tier payment
 - Colleges with less than 5000 students will be weighted and adjusted in the calculation
 - Tax rate and estimated tuition and fees will be calculated and offset in base tier calculation
 - Contact hours weighted by discipline to reflect cost of providing courses

Component Area of HB8: Base Tier Changes

- TVCC
 - Our current enrollment is right above 5000 at around 5500 students
 - Our tax base is high due to growth in the 5 counties we serve
 - We are anticipating very little in Base Tier funding

Component Area of HB8: Base Tier Changes

- Amarillo College

Component Area of HB8: Performance Tier Changes

- Key Points
 - Credentials of Values will include OSA's and Institutional credentials that lead to licensures at the beginning and includes both credit and non-credit
 - Institutional credentials included must have greater than 80 SCH
 - Data collection has taken place
 - Credentials of value awarded in high-demand fields
 - Students who transfer with at least 15 SCH to a 4 year university
 - Students who complete a sequence of at least 15 SCH in dual credit coursework

Component Area of HB8: Performance Tier Changes

- TVCC
 - Focus on reviewing and revamping all of our programs
 - Non-Credit programs are being reviewed and revamped if appropriate
 - How can we redesign into stackable credentials?
 - Building relationships with industry partners
 - Expanding corporate training models that end in OSA's

Component Area of HB8: Performance Tier Changes

- Amarillo

Component Area of HB8: FAST

- Key Components
 - FAST Eligibility based on if student qualifies for free and reduced lunch at the ISD
 - Colleges will have a set tuition rate that cannot be exceeded. This is the total cost to the student (tuition, fees, and books)
 - Can charge non-ED dual credit students differently
 - Must be enrolled in a program that leads to a degree

Component Area of HB8: FAST

- TVCC
 - High percentage currently of dual credit students
 - Current tuition rate is complicated
 - Focus on OER to help stay under the set rate
 - Fees and book cost to ISD's?
 - Changes in MOU's
 - Anticipation of influx of students
 - Currently in the mix of transitioning to 8-week terms

Component Area of HB8: FAST

- Amarillo

Group Discussions

- Q&A as a group
- Table conversations
- What additional questions do you have that we can add to a list to present to the organizations?

Thank you

- Thank you
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