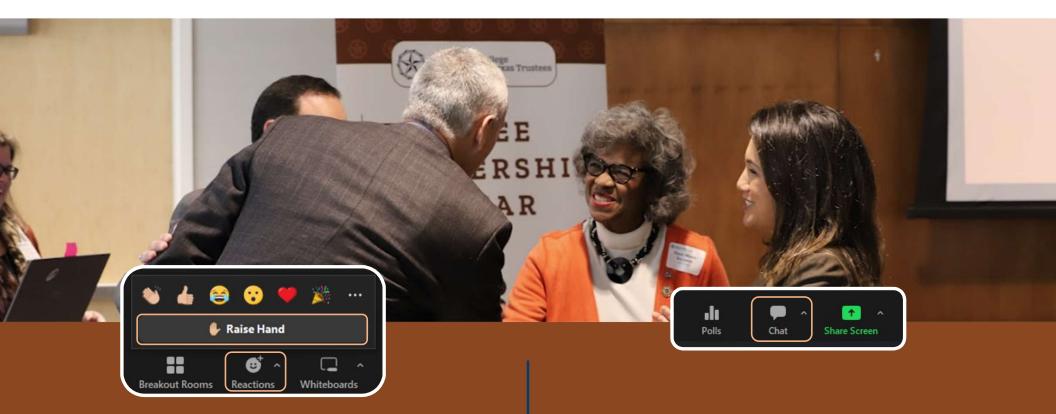


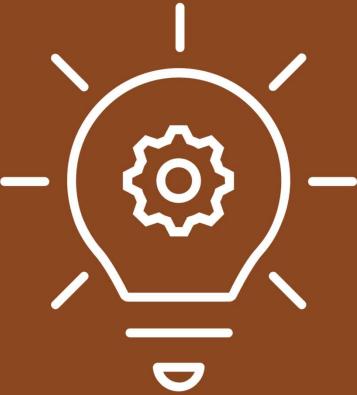
Welcome



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Additionally, we encourage you to use **Zoom's Chat** function throughout the meeting.





New Trustee Orientation

Friday, January 27, 2023 | TACC Offices in Austin, TX

CCATT Officers 2022-2024



Jay L. Barrett Amarillo College Chair

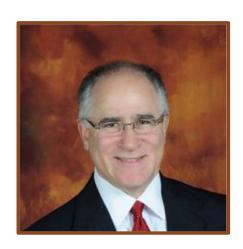


Susan Moore-Fontenot Lee College Chair-Elect



Carol Scott

Del Mar College
Immediate Past Chair



Armin CantiniGalveston College
Secretary

CCATT Board of Directors



Cliff BoydDallas College



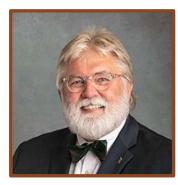
Chuck JohnsNortheast Texas
Community College



Anette Carlisle Amarillo College



Mike Hembree Trinity Valley Community College



K. Paul HoltMcLennan
Community College



Karla Metzler North Central Texas College



'Bel Sanchez Alvin Community College



Paul RodriguezSouth Texas College



Bonnie Soria Najera El Paso Community College

CCATT Mission

CCATT strives to be the collective voice representing the community college trustees and regents in Texas, with the mission to **foster student success and ensure excellence in governance**.

CCATT Committees

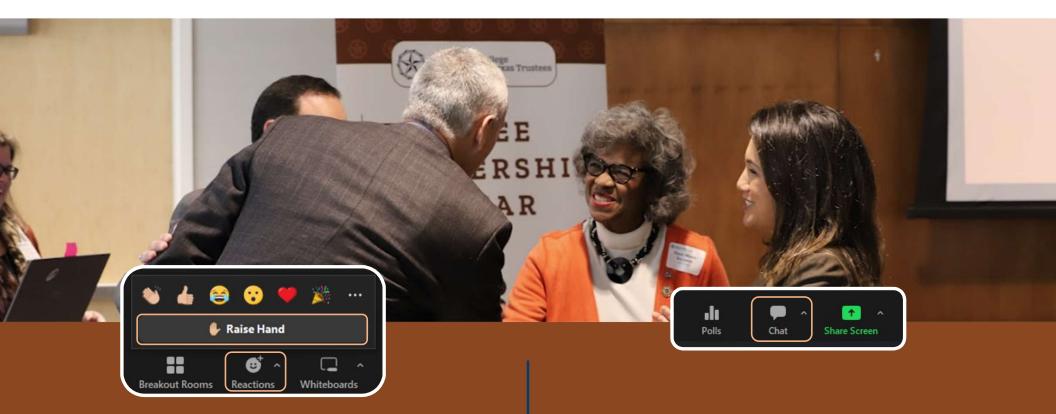


- Education
- Engagement
- Legislative





Welcome



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Higher Education in Texas & the Board-CEO Relationship



Speaker Introductions



Dr. Martha EllisSenior Pathways Lead
Texas Success Center



Susan Moore-Fontenot

Board of Regents

Lee College

Break



Trusteeship: Terms & Conditions

Moderator:

Regent Jay Barrett, Amarillo College

Trustee Chuck Johns, Northeast Texas Community College

Regent Carol Scott, Del Mar College

Regent Jake Starkey, Alvin Community College



9 Principles of Effective Trusteeship

- 1. Act as a unit
- 2. Represent the common good
- 3. Set policy direction for the college
- 4. Employ, support, & evaluate the CEO
- 5. Define policy standards for college operations
- 6. Monitor institutional performance
- 7. Create a positive college climate
- 8. Support & advocate for the interests of the institution
- 9. Lead as a thoughtful, informed team

Trusteeship: Terms & Conditions

Moderator:

Regent Jay Barrett, Amarillo College

Trustee Chuck Johns, Northeast Texas Community College

Regent Carol Scott, Del Mar College

Regent Jake Starkey, Alvin Community College



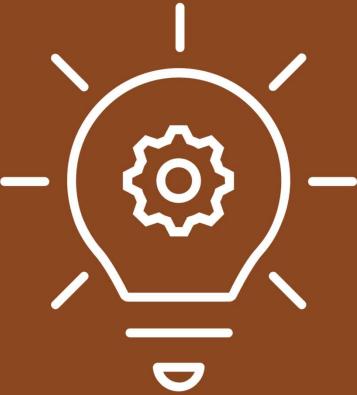
Networking Lunch

Fill In the Blank:

"If only ___, we would be able to better serve our students and communities."







New Trustee Orientation

Friday, January 27, 2023 | TACC Offices in Austin, TX



Welcome



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Break



Fiscal Responsibilities

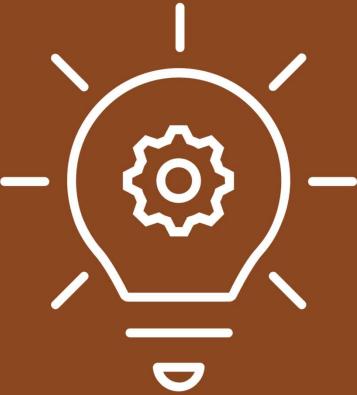


Speaker Introduction



Neil VickersHouse District 6





New Trustee Orientation

Friday, January 27, 2023 | TACC Offices in Austin, TX

Trustee Advocacy

- Which legislators do my college's board members have strong connections with?
- Is our board in regular contact with local chambers of commerce and other regional leaders?
- Who are underutilized advocates that support my college, and how can the board strengthen those connections?



The Texas Association of Community Colleges (TACC) and the Community College Association of Texas Trustees (CCATT) support the following legislative priorities.



Support legislation developed from the final recommendations of the Texas Commission on Community College Finance.

The new proposed model ties funding directly to measurable outcomes such as transfer rates, credentials of value, credentials in high-demand fields, and dual credit. Most notably, it moves away from a funding model that is static to one that is dynamic and provides colleges with predictable funding based on their own success. The recommendations also include additional funds for colleges to support low-income or academically unprepared students, and adult learners.

Texas Education Opportunity Grants (TEOG)

Texas Education Opportunity Grants are the state's primary method for providing financial aid to community college students. However, colleges are required to provide matching funds to draw down this aid.

TACC seeks to provide the same flexibility allowed for four-year universities to match the financial aid program for their students. Specifically, by allowing Pell Grants to count for that match with TEOG the way they do with TEXAS Grants.

Cybersecurity & IT Modernization

During the 87th Texas Legislature, HB 4018 was passed establishing a Joint Operations Committee (JOC) of the legislature to oversee state funding for IT modernization projects across state agencies and institutions of higher education. Community colleges submitted reports on their modernization strategies and timelines in the fall of 2022.

TACC will advocate to utilize one-time funding to the extent it's made available, to meet those needs for community colleges should funding be provided to other state agencies or institutions of higher education.

Clinical Nursing Sites

There is statewide demand for growing our nursing workforce. The Board of Nursing and has noted the lack of clinical nursing hours as a key constraint on the state's nursing pipeline.

TACC will seek to address the nursing shortage and ensure that availability for clinical nursing sites is prioritized for students from Texas community colleges through statutory authority via the Texas Higher Education Coordinating Board (THECB).

Texas Transfer Framework

For the past three years the Texas Higher Education Coordinating Board (THECB) has developed and implemented the new Texas Transfer Framework, to improve transferability and portability of credit hours between two-year and fouryear institutions, and revise the current Fields of Study curricula. However, the THECB lacks statutory authority to enforce articulated Fields of Study disciplines.

TACC will advocate for additional statutory authority for the THECB to better implement Texas Transfer Framework.







Texas Commission on Community College Finance

Final Recommendations

The Texas Commission on Community College Finance was established during the 87th Legislature by SB 1230 to re-evaluate how Texas community colleges are funded via state appropriations. The 12 appointed commissioners held seven public hearings, with the final hearing on Tuesday, October 18, 2022, where they unanimously approved a set of final recommendations which were sent to State Leadership in early November and made public on November 17, 2022.

The final recommendations are centered around three key areas:



State Funding for Outcomes



Affordability for Students



This one-pager provides a high-level overview of the transformative changes proposed by the Commission.



Recommendation 1.1: Develop a modern community college finance model that distributes the majority of state funding based on measurable outcomes aligned with regional and state workforce needs and state goals for Building a Talent Strong Texas.

Measurable outcomes include:

Credentials of value, certificates, and other

credentials from credit and non-credit programs.

Credentials of value awarded in high-demand fields.

Students who transfer to four-year universities.

Students who complete a sequence of dual credit courses that apply towards academic and workforce program requirements

The outcomes-based formula include robust incentives for completions and transfers of students who are economically or educationally disadvantaged and adult learners to promote improved outcomes for populations that historically have completed postsecondary credentials at significantly lower rates

Recommendation 1.2: Ensure community colleges across Texas can access foundational levels of funding for instruction and operations through a state-funded guaranteed yield for colleges with low taxable valuations.

Recommendation 1.3: Facilitate initial implementation of the new model through hold harmless funding, and authorize the Texas Commissioner of Higher Education to create a process to address unintended negative consequences.

Download and print the full report by scanning the QR code here!



West Region

Midland College

District Representatives

Blanco S-29 Morales H-74 Craddick H-82 Murr H-53 Darby H-72 Sparks S-31 Gutierrez S-19

College Contact

Dr. Steve Thomas President 432-685-4520 http://www.midland.edu/

Service Area

Crocket Reagan Midland Terrell Pecos

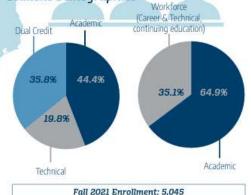
Signature Programs

Early Childhood Education and Teaching B.A.S. Degree in Early Childhood Education to help reduce the acute shortage of Early Childhood through find grade teachers in Midland and the College's Service Area.

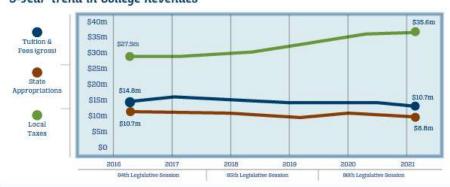
Associate Degree Nursing (A.D.N.) A.D.N. to help reduce the acute shortage of Board Certified Registered Nurses in Midland and the College's Service Area

Early College High School This program was recognized as a Blue Ribbon School by the U.S. Department of Education in 2022 for academic achievement and graduation rates with students earning both a high school dolors and an associate decree

Student Demographics



5-Year Trend in College Revenues



-Workforce Opportunities

West Region Snapshot

In 2020, the Texas Comptroller released a study on the state's 50 public community college districts. The study details the importance of these institutions in preparing young Texans to further their educations and begin successful careers in the state's workforce. Building on this study, comptroller and TACE regions were aligned* to develop workforce insights.

In some cases, this may result in underestimating of jobs and economic impact. Key occupations and top employers may differ at the college service area level.

Community colleges in this region supported:

6,999 jobs

Community colleges in this region reported a total economic impact of:

\$705.2 million

Regional Occupations

- Registered nurse
- Retail salesperson
- · Heavy tractor-trailer truck driver

Key Occupations

- Heavy and Tractor Trailer Truck Drivers
- Radiologic Technologists and Technicians
- Health Information Technologists
- · Electrical and Electronic Engineering Technologists =
- · Respiratory Therapists

Top Employers

- Covenant Health
- · Hospital Corporation of America
- State of Texas
- Pilot Flying J
- Walmart/Sam's

In-Demand Skills

Texas Association of

Community Colleges

- Customer Service
- Scheduling
- Repair Sales
- Cleaning





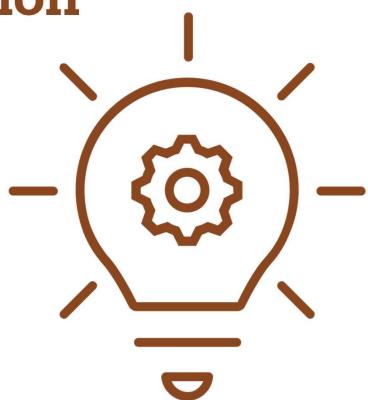


New Trustee Orientation

Please complete the event survey.

Your feedback is valuable to us!





Trustee Leadership Seminars 2023 - 2024

Focusing on data-informed higher education governance





Community College Association of Texas Trustees

SAVE the DATE

CCATT Annual Conference 2023

Inspiring Innovation: Community College
Governance for the Future

September 14 – 16, 2023

Fort Worth, TX

Thank you!

