## **Trustee Leadership Seminar**

# Hosted at **Tyler Junior College**

November 18, 2022



#### CCATT Officers 2022-2024









**Jay L. Barrett** Amarillo College Chair

#### Susan Moore-Fontenot Lee College Chair-Elect

**Carol Scott** Del Mar College Immediate Past Chair Armin Cantini Galveston College Secretary

#### **CCATT Board of Directors**



**Cliff Boyd** Dallas College



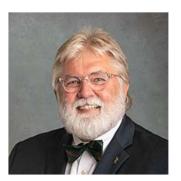
**Chuck Johns** Northeast Texas Community College



Anette Carlisle Amarillo College



**Mike Hembree** Trinity Valley Community College



**K. Paul Holt** McLennan Community College



Karla Metzler North Central Texas College



**'Bel Sanchez** Alvin Community College



**Paul Rodriguez** South Texas College



**Bonnie Soria Najera** El Paso Community College

## **CCATT** Mission

CCATT strives to be the collective voice representing the community college trustees and regents in Texas, with the mission to **foster student success and ensure excellence in governance**.



# *Welcome to* Tyler Junior College





Understanding Community College Student Engagement



### **Speaker Introduction**



## Dr. Linda Garcia

Executive Director Center for Community College Student Engagement





## Preparing for the 88th Legislative Session



#### **Speaker Introduction**



#### **Representative Matt Schaefer** House District 6

## Preparing for the 88th Legislative Session



## **Networking Lunch**

#### Fill In the Blank:

"If only \_\_\_\_, we would be able to better serve our students and communities."



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## Alternative Funding Opportunities to Fulfill the Vision



#### **Speaker Introductions**



**Mitch Andrews** Vice President, Institutional Advancement & Chief Advancement Officer Tyler Junior College



**Emily Heglund** Executive Director Trinity Valley Community College Foundation

## Alternative Funding Opportunities to Fulfill the Vision

Mitch Andrews, VP, Institutional Advancement & CAO, TJC & ED, TJC Foundation Emily Heglund, Executive Director, TVCC Foundation









### Emily Heglund | emily.Heglund@tvcc.edu Executive Director, TVCC Foundation





#### Mitch Andrews, mand@tjc.edu VP, Institutional Advancement & CAO, TJC ED, Tyler Junior College Foundation "Education is the most powerful weapon we can use to change the world." - Nelson Mandela

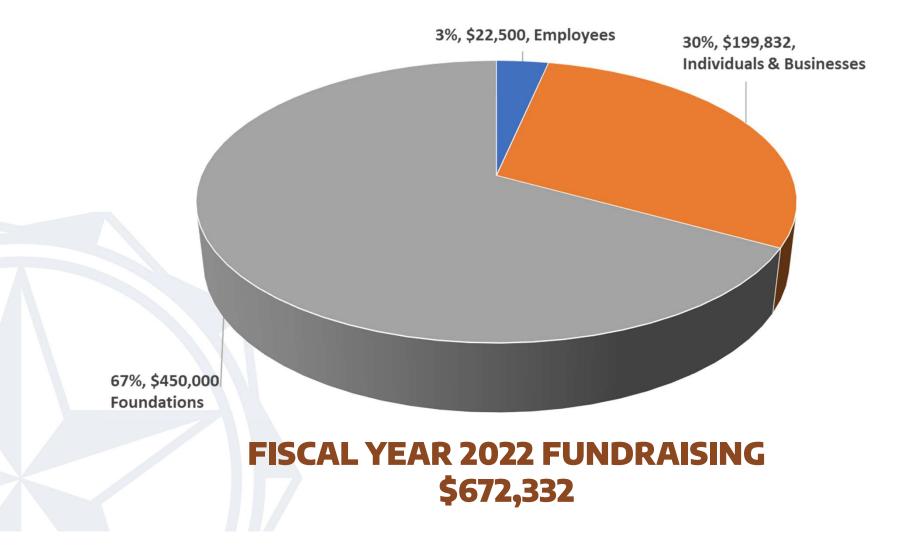
#### **TRINITY VALLEY COMMUNITY COLLEGE FOUNDATION**

| Location  | Athens, TX  |
|---|---|
| College Enrollment  | 5,612 (Fall 2022)                                 |
| Year College Founded  | 1946  |
| Year Foundation Founded                                       | 1974  |
| Foundation Staff Size   | Four  |
| Net Assets of Foundation                                      | \$7.9 million                                     |
| Total Annual Revenue  | \$1,056,084 million (\$383,752 investment income) |
| Annual Operating Budget                                       | \$832,174   |
| Annual Distributions to College                               | 2022 \$782,885, 2021 \$762,803,<br>2020 \$503,502 |
| Fundraising Total   | \$672,332   |
| *Note: Foundation and fundraising totals for fiscal year 2022 |   |

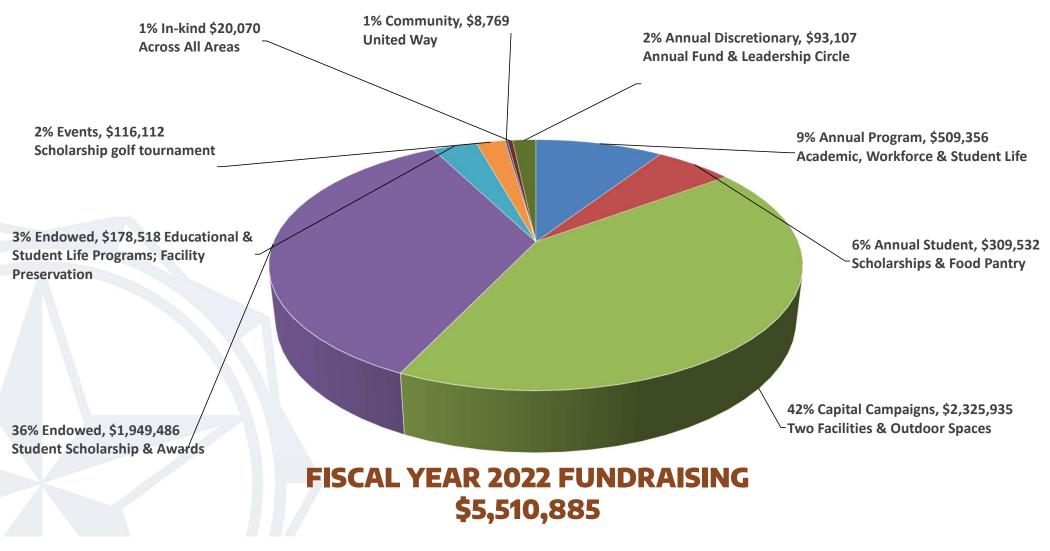
#### **TYLER JUNIOR COLLEGE FOUNDATION**

| Location  | Tyler, TX                               |
|---|---|
| College Enrollment  | 12,072 (Fall 2022)                      |
| Year College Founded  | 1926                                    |
| Year Foundation Founded                                       | 1965                                    |
| Foundation Staff Size   | 13                                      |
| Net Assets of Foundation                                      | \$90 million                            |
| Total Annual Revenue  | \$8.6 million (\$3.4 investment income) |
| Annual Operating Budget                                       | \$1.4 million                           |
| Annual Distributions to College                               | \$4 - \$9 million (last three years)    |
| Fundraising Total   | \$5.5 million                           |
| *Note: Foundation and fundraising totals for fiscal year 2022 |   |

#### **TVCC FOUNDATION: SUPPORT AREAS**



#### **TJC FOUNDATION: AREAS OF IMPACT**



## **Fulfilling Vision**



- What are the top three ways in which the foundation serves your institution's mission?
- How does your college perceive the role of foundation staff?
- What is the top priority for you in expanding how the foundation serves your college?
- What are the challenges to that top priority?

## Alternative Funding Opportunities to Fulfill the Vision

#### **Questions?**



## Alternative Funding Opportunities to Fulfill the Vision

**Mitch Andrews** Vice President, Institutional Advancement & Chief Advancement Officer, Tyler Junior College

**Emily Heglund** Executive Director, Trinity Valley Community College Foundation







### **Speaker Introductions**









**Ray Martinez III, J.D.** President & CEO Texas Association of Community Colleges **Dr. Pam Anglin** President Paris Junior College **Mike Hembree** Trustee Trinity Valley Community College **Dr. Jerry King** President Trinity Valley Community College

## **Focus Forward**

Moderator: **Ray Martinez III** President & CEO of TACC

**Dr. Pam Anglin** President of Paris Junior College

**Mike Hembree** Trustee from Trinity Valley Community College

**Dr. Jerry King** President of Trinity Valley Community College



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#### Your feedback is valuable to us!

Scan the code below for a quick survey:





## **Key Takeaways**

#### Fill In the Blank:

"If only \_\_\_\_, we would be able to better serve our students and communities."





Community College Association of Texas Trustees

## Save the Date: New Trustee Orientation

Friday, January 27, 2023 TACC Offices in Austin, TX



**Community College Association of Texas Trustees** 

## **SAVE** the **DATE**

#### **CCATT Annual Conference 2023**

*Inspiring Innovation: Community College Governance for the Future* 

September 14 – September 16, 2023

Fort Worth, TX

# Thank you!