Engine for Opportunity: Access and Success

Dr. Martha EllisInterim President & CEO
Texas Association of Community Colleges



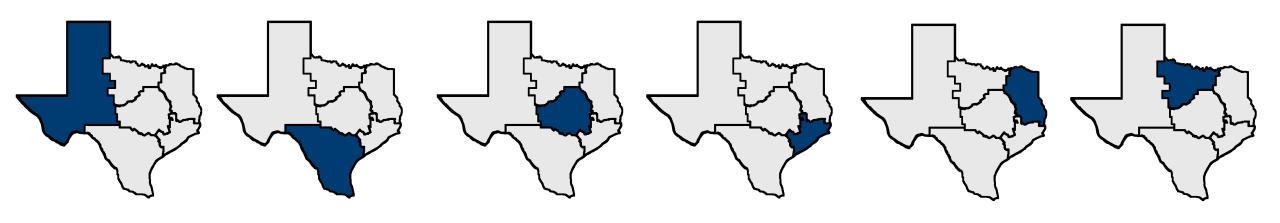








Regions of Texas Community Colleges



West

Amarillo
Clarendon
El Paso
Frank Phillips
Howard
Midland
Odessa
South Plains

Western Texas

South

Alamo
Coastal Bend
Del Mar
Laredo
South Texas
Southwest Texas
Texas Southmost
Victoria

Central

Austin Blinn Central Texas Hill McLennan Navarro Temple

Southeast

Alvin
Brazosport
College of the Mainland
Galveston
Houston
Lee
Lone Star
San Jacinto
Wharton

East

Angelina Kilgore Northeast Texas Panola Paris Texarkana Trinity Valley Tyler

North

Cisco
Collin
Dallas
Grayson
North Central
Ranger
Tarrant County
Weatherford
Vernon

The Challenge

- Challenges with America's socioeconomic upward mobility and economic prosperity.
- The increasingly critical national need for an educated and trained workforce.
- The United States continues to lose its **global ranking** as the nation with the highest percentage of an educated populace.
- Community colleges have a strong track record of providing open access but, while improving, still have a need to increase their student credential/graduation rates.
- The impact of Trustees, as the governing authority for community colleges, is critical to student success.



AACC: The American Dream is imperiled!

Significance

- Improved trustee training promotes achieving higher college effectiveness.
- More individual, institutional, and policymaker awareness, knowledge, and understanding of community college trustees and trusteeship will promote advocacy for our colleges.
- Ultimately, increasing credential/graduation rates will increase individual, local community, and Texas prosperity.













Community College Enrollment

What percentage of Texas freshmen and Sophomores in higher education are enrolled in community colleges? (fall 2021)

- A. 33%
- B. 52%
- C. 68%
- D. 73%

Enrollment

What percentage of Hispanic, Black/African American, Asian, and Indigenous freshmen and sophomores in Texas higher education are enrolled in community colleges?

- A. 32%
- B. 44%
- C. 59%
- D. 70%

Bachelor's Degrees

In Texas, what percent of bachelor's degree completers have community college hours on their transcript?

- A. 25%
- B. 37%
- C. 62%
- D. 70%

TEXAS COMMUNITY COLLEGES SERVE THE STATE AT SCALE



43%

of all Texas postsecondary students are enrolled in a community college

Institution Type	Fall 2020 Enrollment	% Of Enrollment
COMMUNITY COLLEGES	650,499	43%
Texas State Technical College	13,756	1%
Lamar State Colleges	9,350	1%
Public Universities	667,046	45%
Public Medical Institutions	27,024	2%
Private Institutions	128,877	9%

* Includes graduate students. Data will be updated when Fall 2021 enrollments are certified

68%

of all Texas Freshmen and Sophomores



93%



92%

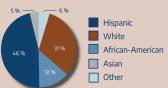


Of All Dual Credit Enrollments

(statewide enrollment 183,726 students)

Community Colleges Reach a **DIVERSE** and **UNDER-SERVED** Population

Enrollments Reflect the **DIVERSITY** of Texas



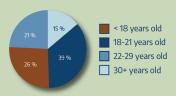
44%

Of Texas Credentials Awarded to ECONOMICALLY DISADVANTAGED Students

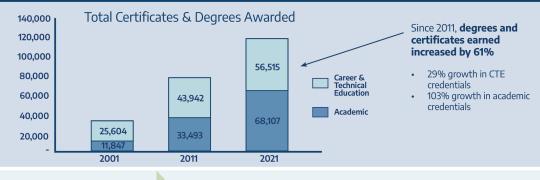
70% Fr

Of **ALL MINORITY**Freshmen &
Sophomores in
Higher Education

Community Colleges Serve Students of **ALL AGES**



Community colleges meet the needs of a **GROWING** Texas



Texas Community Colleges
Provide a **PATHWAY** to
Universities

70%

Of All FY2019 bachelor's degree graduates had **some transfer credits** from a two-year college

34%

Of All FY2019 bachelor's degree graduates had **more than 30** transfer credit hours from a two-year college

ACCESS to Higher Education Is Our Mission

Texas ranks top 5 in **AFFORDABILITY**

Average Tuition & Fees Public, two-year, 30 SCH

Rank		State	\$\$\$
	1	California	\$1,271
	2	New Mexico	\$1,705
	3	Arizona	\$2,161
	4	TEXAS	\$2,259
	5	North Carolina	\$2,504
	**Nat	ional Avg.	\$3,313

Graduates finish with

Texas Average Graduate Debt

Institution	% of students with debt	Average debt	
COMMUNITY COLLEGES	28%	\$15,625	
Public University	56%	\$25,101	

Texas remains ACCESSIBLE

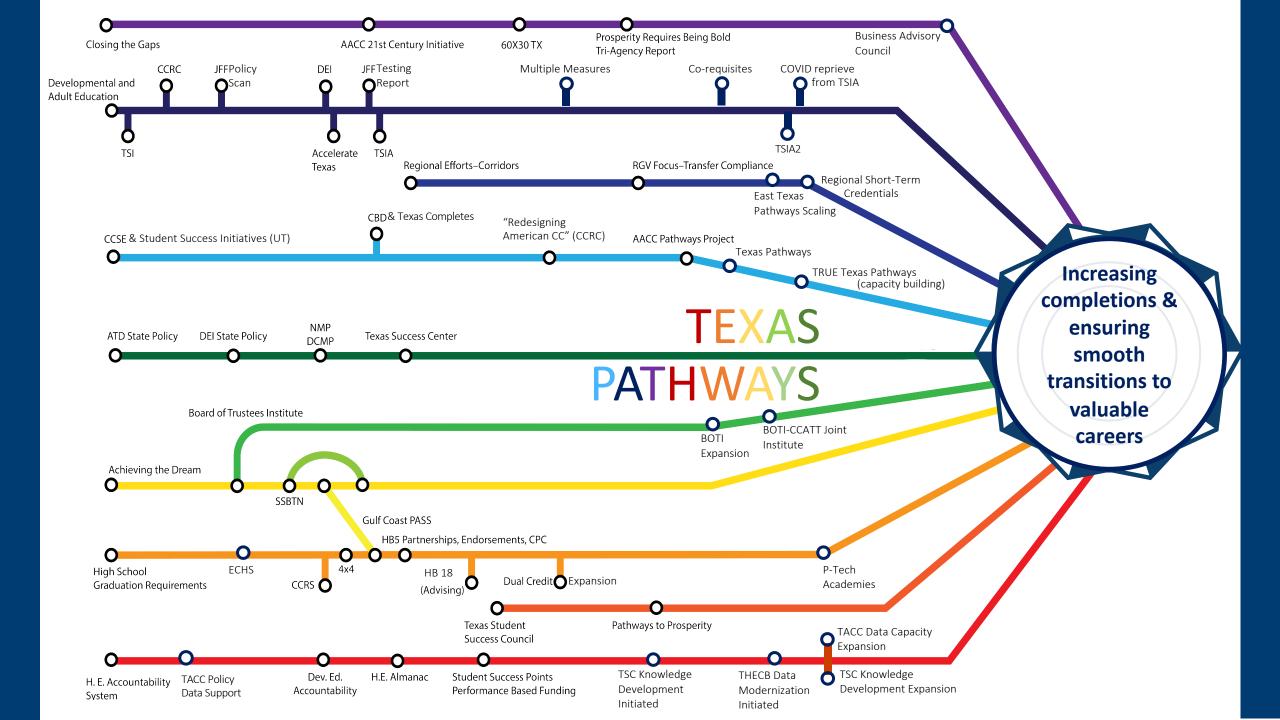
Debt as % of First-Year Wages for Graduates

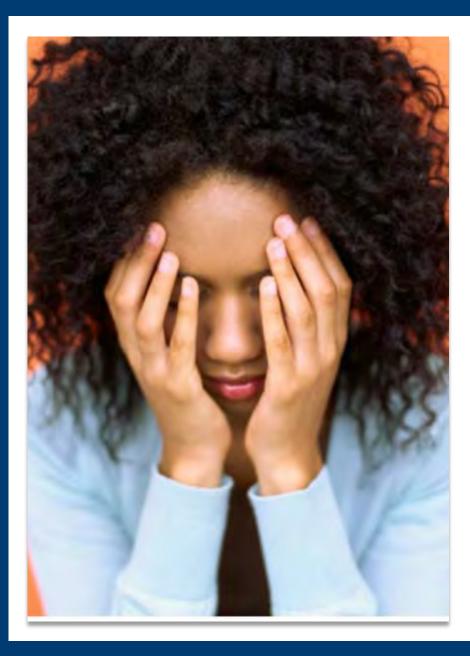
Institution	Percent
COMMUNITY COLLEGES	37%
Public Universities	58%

INFOGRAPHIC DATA SOURCE: Texas Higher Education Coordinating Board Almanac 2021

Addressing the Problem

- There is not a lack of innovation
- There is not a lack of administrators, faculty, and staff wanting students to succeed
- There is not a lack of initiatives





GENERAL EDUCATION REQUIREMENTS

(Select 12 courses from this list of more than 300)

Basic Liberal Studies Requirements: [2 courses must include the Diversity (D) overlay]

English Communication: 6 credits; 3 credits must be in a writing course

Writing (ECw): ELS 112, 122 (nonnative speakers); HPR 326; WRT 104, 105, 106, 201, 227, 235, 302, 303, 304(D), 305(D), 333. General (EC): COM 100(D), 110(D); LIB 120; PHL 101.

Fine Arts and Literature (A): 6 credits; 3 credits in Fine Arts and 3 credits in Literature

Fine Arts: ARH 120(D), 251(D), 252(D); ART 101, 207; FLM 101(D), 203(D), 204(D), 205(D); HPR 105, 124, 201A, 202A, 324; LAR 201; MUS 101(D), 106(D), 111, 292(D), 293(D); PLS 233; SPA 320(D); THE 100, 181, 351(D), 352(D), 381, 382, 383.

Literature: AAF 247(D), 248(D); CLA 391(D), 395(D), 396(D), 397(D); CLS 160(D); ENG 110(D), 160(D), 241(D), 242(D), 243(D), 247(D), 248(D), 251(D), 252(D), 260(D), 262(D), 263(D), 264(D), 265(D), 280(D), 300(D), 302(D), 303(D), 304(D), 317(D), 355(D), 357(D), 358(D); FRN 309(D), 310(D), 320(D), 391(D), 392(D), 393(D); HPR 105, 125, 201A, 202A; RUS 391(D), 392(D); SPA 305(D), 306(D), 307(D), 308(D); WMS 317(D).

Language/Culture (FC): 6 credits

- Demonstration of competence through the intermediate level by examination or successfully completing through 104 (living language) or 302 (classical language)
- Two-course sequence (or one course at the 113 level) in a previously studied language through at the appropriate level (all D):
 ARB 103, 104; CHN 103, 104; FRN 103, 104; GER 103, 104; GRK 301, 302; HBW 103, 104; ITL 103, 104, 111; JPN 103, 104;
 LAN 193, 194; LAT 301, 302; POR 103, 104; RUS 103, 104; SPA 103, 104, 111, 113, 210.
- Two-course sequence (or one course at the 111 level) in a language not previously studied (or studied for less than two years in high school) through the beginning level: ARB 101, 102; CHN 101, 102; FRN 101, 102; GER 101, 102; GRK 101, 102; HBW 101, 102; ITL 101, 102; JPN 101, 102; LAN 191, 192; LAT 101, 102; POR 101, 102; RUS 101, 102; SPA 101, 102.
- Study abroad in an approved program for one semester
- Major in a foreign language
- · Formerly registered international students, students with recognized immigrant status, or naturalized citizens (at Dean's discretion)
- Two courses in Cross-Cultural Competence: CPL 300(D); FRN 309(D), 310(D), 320(D), 391(D), 392(D), 393(D); HIS 132(D), 171(D), 172(D), 180(D), 311(D), 327(D), 375(D); HPR 201F, 202F; LET 151L(D), 151Q(D), 151R; NRS 300; PHL 331(D); RLS 131(D); SPA 320(D), TMD 224(D); six credits of a full-semester approved Intercultural Internship in a foreign country through the Office of Internships and Experiential Education

Letters(L): 6 credits

AAF 150(D), 201(D), 355(D), 356(D); APG 327; BGS 392(D); CLS 160(D), 235; EGR 316(D); ENG 110(D), 160(D), 243(D), 251(D), 252(D), 280(D), 355(D), 355(D); FRN 391(D), 392(D), 393(D); HIS 111, 112, 113(D), 114(D), 116, 117, 118(D), 130(D), 132(D), 141(D), 142(D), 145(D), 146(D), 150(D), 160(D), 171(D), 172(D), 180(D), 304, 305, 310(D), 311(D), 314, 323(D), 327(D), 332(D), 330(D), 340(D), 341(D), 346(D), 351(D), 355(D), 355(D), 374(D), 375(D); HPR 107, 201L, 202L, 307; JOR 110(D); LAR 202(D); LET 151L(D), 151Q(D), 151R(D); NUR 360(D); PHL 101, 103, 204, 210(D), 212(D), 215, 217(D), 235, 314, 316(D), 321, 322, 323(D), 325(D), 328(D), 331(D), 346, 355; PSC 341, 342; PSY 310; RLS 111(D), 125, 126, 131(D); WMS 220(D), 315(D), 320(D)

Mathematics(MQ): 3 credits satisfied by MTH 141

BUS 111, CSC 101, 201; HPR 108, 201M, 202M; MTH 106, 107, 108, 109, 111, 131, 141; PSC 109; STA 220.

Natural Sciences(N): 6 credits; satisfied by PHY

AFS 190, 210, 211; APG 201(D); AST 108, 118; AVS 101(D); BCH 190; BIO 101, 102, 105, 106, 286(D); BPS 201; CHM 100, 101, 103, 112; GEO 100, 102, 103, 110, 113, 120; HPR 109, 201N, 202N; MIC 190; NFS 207; NRS 190; OCG 110, 123, 131; PHY 109, 111, 112, 140, 185, 186, 203, 204, 205, 273, 274, 275; PLS 150, 190; TMD 113

Social Sciences(S): 6 credits

APG 200(D), 202, 203(D), 301(D); CPL 202(D); ECN 100(D), 201, 202, 306, 381(D); EDC 102(D); EEC 105, 310, 356; GEG 101(D), 104(D), 202(D); HDF 225; HPR 110(D), 201S, 202S; HSS 130; JOR 110(D); KIN 123(D); LIN 200(D); MAF 100; NUR 150(D); PSC 113(D), 214(D), 288; PSY 103(D), 113(D), 232(D), 235(D), 255(D); SOC 100(D), 212(D), 230(D), 240(D), 242(D), 274(D); TMD 224(D), WMS 150(D)



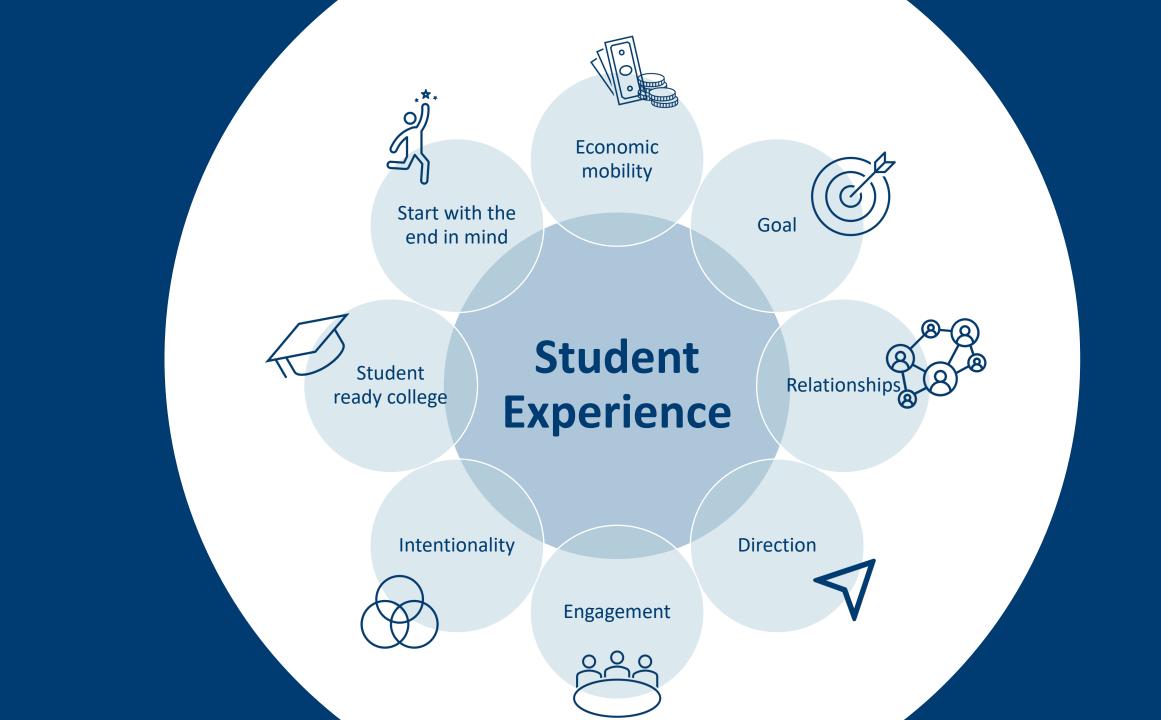
The Texas Success Center

Dedicated to socio-economic mobility, we support community college strategies that will empower Texans to rise out of poverty and achieve better life outcomes.

The Texas Pathways Strategy is:

- Comprehensive
- Student-Centered
- Focused on the design and implementation of structured academic and career pathways at scale





TEXAS COMMUNITY COLLEGES

STUDENT FINANCIAL WELLNESS SURVEY RESULTS

FALL 2021

Understanding the connection between student finances and student success is essential to supporting the 21st century student.

While 56% of students USED PERSONAL SAVINGS and



62% USED CURRENT WAGES TO PAY FOR SCHOOL,

ONLY $7^{\%}$ ARE ABLE TO SOLELY RELY ON THIS SELF-HELP.



63%

of students would have TROUBLE GETTING \$500 IN CASH OR CREDIT in an emergency.

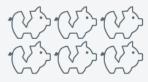


13% of students WOULD NOT BE ABLE TO GET THAT AMOUN



669

of students WORRY ABOUT HAVING ENOUGH MONEY to pay for school.



28%

of students RAN OUT OF
MONEY 6 OR MORE TIMES
in the past year

52% of students REPORTED BEING HOUSING INSECURE.

22% of students have VERY LOW

47%
of students indicated
EXPERIENCING
GENERALIZED
ANXIETY DISORD

74% of students PAY THEIR CREDIT CARD ON TIME EACH MONTH.



but ONLY 31%



FOOD SECURITY

65% of students WOULD USE FINANCIAL SUPPORT SERVICES IF OFFERED BY THEIR SCHOOL.



1 % of students

DON'T KNOW WHERE TO FIND FINANCIAL ADVICE.

Guided PATHWAYS

Learners From Multiple Entry Points









Complete credentials in high-demand occupations aligned with further education without the loss of time or credit

Enter
Good
Careers
with Living
Wages
&
Further
Education
Plan

Profile: Statewide

Key Occupation: Cardiovascular Technologists and Technicians*



4,197 Job Postings *Dec 1, 2019 - Nov 30, 2020*

\$52,560

Median Salary

Based on BLS data for Texas **16%**

Projected Growth

Estimated growth in employment, 2020-2030

85%

Entry Level

Percent of job postings calling for 0-2 years of experience

10%

BA+ Level

Percent of job postings calling for a BA or higher

23% (Low)

Automation Risk

Based on Osborn and Frey's methodology

Top 5 Specialized Skills

- 1. Cardiopulmonary Resuscitation
- 2. Patient Care
- 3. Electrocardiogram
- 4. Cardiology
- Catherization Laboratory (Cath Lab)

Top 5 Certifications

- First Aid CPR AED
- Basic Life Saving (BLS)
- Advanced Cardiac Life Support Certification
- 4. Basic Cardiac Life Support Certification
- 5. American Registry of Radiologic Technologists Certification

Top 5 Employers

- 1. Hospital Corporation of America
- 2. Christus Health
- 3. Baylor Scott & White Health
- 4. Texas Health Resources
- 5. Houston Methodist



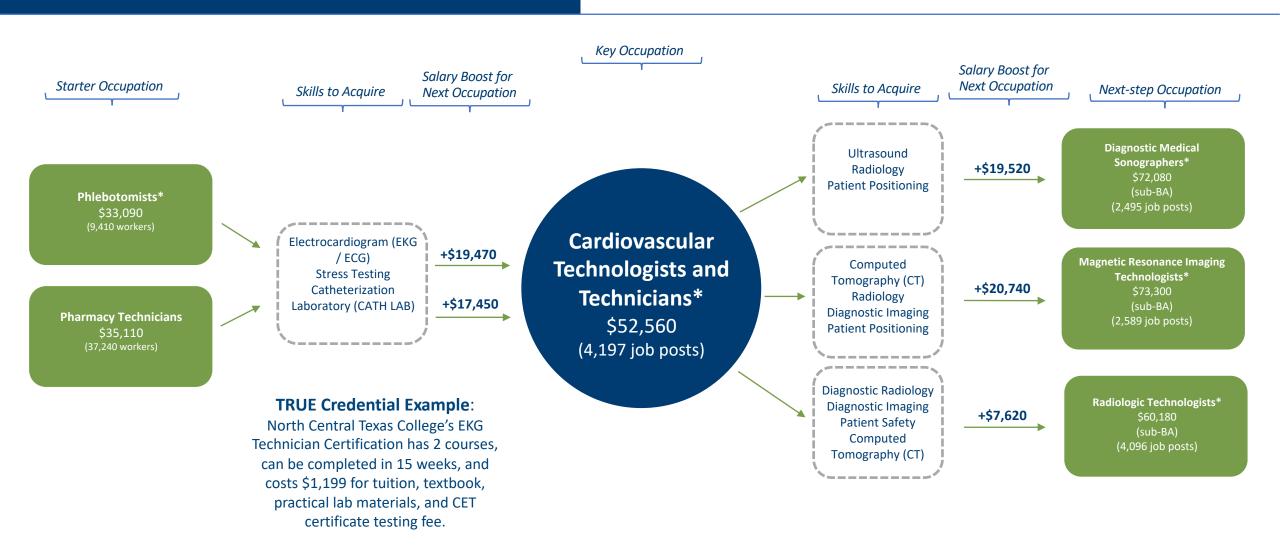
This occupation is important to the following industries:

Health Care and Social Assistance Professional, Scientific, and Technical Services Other Services (except Public Administration)

TRUE Pathways Map

Industry Area of Study: Health Sciences





TRUE Pathways In Practice- Logistics Technician





TRUE Pathway

Logistics **Technician**

ASSOCIATE OF **APPLIED SCIENCE**

Logistics and Manufacturing Technology AAS

LEVEL 1 CERTIFICATE

Logistics Distribution Technician Certificate

FAST-TRACK CE

Logistics Technician

The Logistics Technician TRUE Pathway is built on stackable, workforce credentials with employment and advancement opportunities in the local economy.



Fast-Track CE Occupation Opportunity

INDUSTRIAL TRUCK AND TRACTOR OPERATORS

Median Salary > \$35,218

CE Non-Credit + Certifications

FAST-TRACK CE

Logistics Technician

Forklift Operator Certification Basic Safety and Health

MSSC Certified Forklift Technician (CFT)

OSHA 10 Certificate

OSHT 1000

LMGT 1019 Intro to Business Logistics Intro to Materials Handling

MSSC Certified Logistics Associate (CLA)

LMGT 1025 Warehouse and Distribution Center

Management

MSSC Certified Logistics Technician (CLT)

Contemporary Logistics Issues IBUS 1000 Global Logistics Management

Experiential Learning



MSSC Certified Forklift Technician (CFT), Certified Logistics Associate (CLA), and Technician (CLT)

Level 1 Certificate Occupation Opportunity

FIRST-LINE SUPERVISORS OF PRODUCTION AND OPERATING WORKERS

Median Salary > \$62,088

Up to 18 Credits Articulated CEU

LEVEL 1 CERTIFICATE

Logistics Distribution Technician Certificate

LMGT 1319 Intro to Business Logistics LMGT 1321 Intro to Materials Handling

MSSC Certified Logistics Associate (CLA)

LMGT 1325 Warehouse and Distribution Center

MSSC Certified Logistics Technician (CLT)

Global Logistics Management

Contemporary Logistics Issues

BMGT 2384 Co-Op in Operations Management &

Supervision

FAST-TRACK CE

or LMGT 2334 Principles of Traffic Management

Associate of Applied Science Occupation Opportunity

TRANSPORTATION, STORAGE. AND DISTRIBUTION MANAGERS

Median Salary > \$97,115

18 Credits Articulated CEU + 3 Earned Credits + 39 Credits

ASSOCIATE OF APPLIED SCIENCE

Logistics and Manufacturing Technology AAS

7 Courses Specialization

International Logistics Management

College Algebra or Elem Stats or Math for MATH 13xx

Business & Social Sci

SPCH 13xx Speech of Public Speaking

Humanities/Fine Arts

ECON 2301 Principles of Microeconomics

or ECON 2302 Principles of Macroeconomics

LEVEL 1 CERTIFICATE

FAST-TRACK CE





Key Question:

How are students doing as measured by key performance indicators for Texas Pathways?



Key Performance Indicator Dashboards

11 Measures from 2013-2020



Impact of Texas Pathways Strategy More Students Are Meeting Early Momentum Milestones

Percent of FTIC Students Attaining EMMs and Change from 2015-2020

	Early Momentum Metric	2015 %	2018 %	2020 %	Percentage Point Change 2015-2020	Percentage Point Difference 2015 - 2020
Enter	Earned 6+ credits in Term 1	58%	64%	65%	12%	+7%***
	Completed Math in Year 1	29%	34%	38%	30%	+9%***
	Completed Reading in Year 1	54%	59%	58%	8%	+4%***
	Completed Writing in Year 1	46%	53%	53%	15%	+7%***
	Completed All Subjects in Year 1	20%	25%	28%	39%	+8%***
Progress	Persisted from Term 1 to 2	76%	76%	72%	-5%	-4%***
	Earned 15+ credits in Year 1	44%	48%	50%	13%	+6%***
	Earned 30+ credits in Year 1	8%	9%	11%	40%	+3%***

Note. *** p < .001, N = 50 community college districts | Source: <u>Texas Pathways Key Performance Indicators</u>

What Happens... Honest Conversations & Action

- The Board solidifies the College's values and develops new **vision and mission** statements as needed.
- The Board develops its own **strategic goals to support** the strategic plan developed by the college community and approved by the Board.
- The Board supports repurposing budget dollars for student success priorities.
- Each board meeting has a "Student Success" item with data.

Common Themes

Board needs time and multiple types of professional learning opportunities

Data

- Support a culture of inquiry and evidence
- Approve a strategic plan with student success as the core
- Monitor key performance indicators
- Ask tough questions about progress on student success
- Understand the data is complicated

Change

- Understand change takes time
- Create a culture within which the CEO can engage in courageous conversations
- Approve resource reallocations to support transformational change

Foster harmony among trustees and the CEO

The Board's Awakening: Board of Trustees Institute

Board members describe this "as the day they moved from being in the weeds of operations to focusing on continuous improvement and long-term planning for student success."

Moved from enrollment to student success Informed by data



Strategic Direction for Student Success

- Inspires and uplifts
- Helps the college to stand out from competitors
- Provides a view of the future
- Provides purpose—the "why"
- Drives the creation of goals

The Strategic Direction

Imagine you have 45 seconds to explain your Board's view of student success

Identify 3 words or phrases that you would use to describe your college's reason for student success

Share at your table

- What college do you represent?
- What is it you want to accomplish regarding student success at the college?

Student Success Statements

- ...a premier learning college that transforms lives, strengthens community, and inspires individuals to excellence.
- ...making sure students from all backgrounds succeed in reaching their goals and improving their families and communities, eliminating achievement gaps once and for all.

Texas Commission on Community College Finance

GOAL

The Texas Commission on Community College
Finance will make recommendations for
consideration by the 88th Texas Legislature
regarding the state funding formula and funding
levels for public junior colleges in Texas that would
be sufficient to sustain viable junior college education
and training offerings throughout the state and
improve student outcomes in alignment with state
postsecondary goals.

SCOPE

The Commission will examine trend and forecast data, seek stakeholder input, and account for equity in student outcomes.

Based on its findings the Commission will make recommendations for:

- The components of state funding for public junior colleges, including contact hour funding formulas
- The feasibility of establishing shared service agreements or interinstitutional collaborations where institutions of higher education may perform administrative services, other than direct instruction and student support services, for other institutions of higher education for a fee or other consideration

Engine for Opportunity: Access and Success

The year ahead: 2022-2023





