

The background of the slide is a photograph of the Texas State Capitol building in Austin, Texas. The building is a large, classical-style structure with a prominent central dome topped by a statue. The facade features numerous windows and columns. In the foreground, there is a low wall with a metal fence and some greenery. The sky is blue with some light clouds. The entire image has a semi-transparent blue overlay.

AACC Annual 2022

Rebuilding Texas Community Colleges From the (Financial) Core

Dr. Mark Escamilla

President, Del Mar College
Corpus Christi, TX

Jacob Fraire

President & CEO
Texas Association of Community Colleges

50 community college districts serving nearly 500,000 students are funded through 3 main sources of revenue



State Appropriations

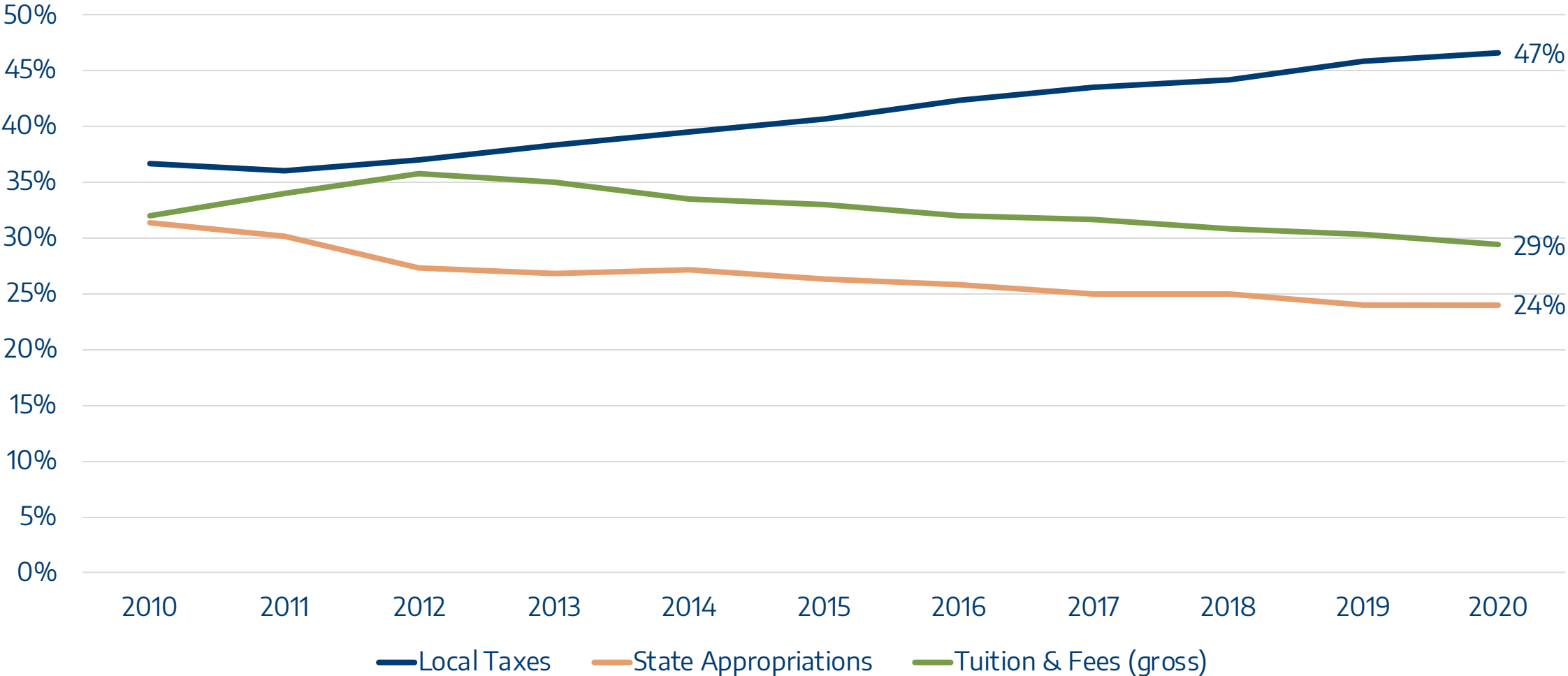


Local Property Taxes

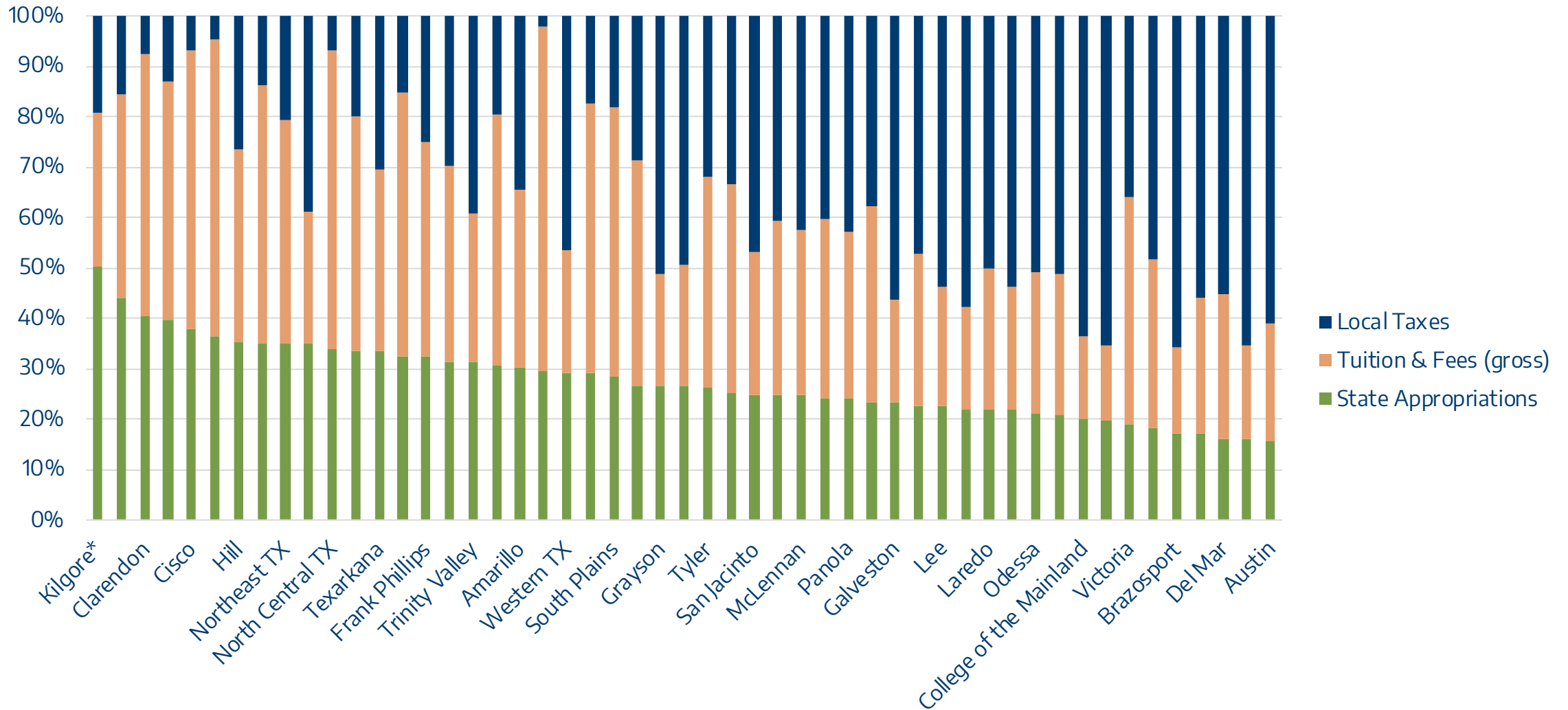


Tuition & Fees

Relative Composition of Primary Revenue Sources, 2010-2021



FY 2021 Primary Revenue Composition by College District



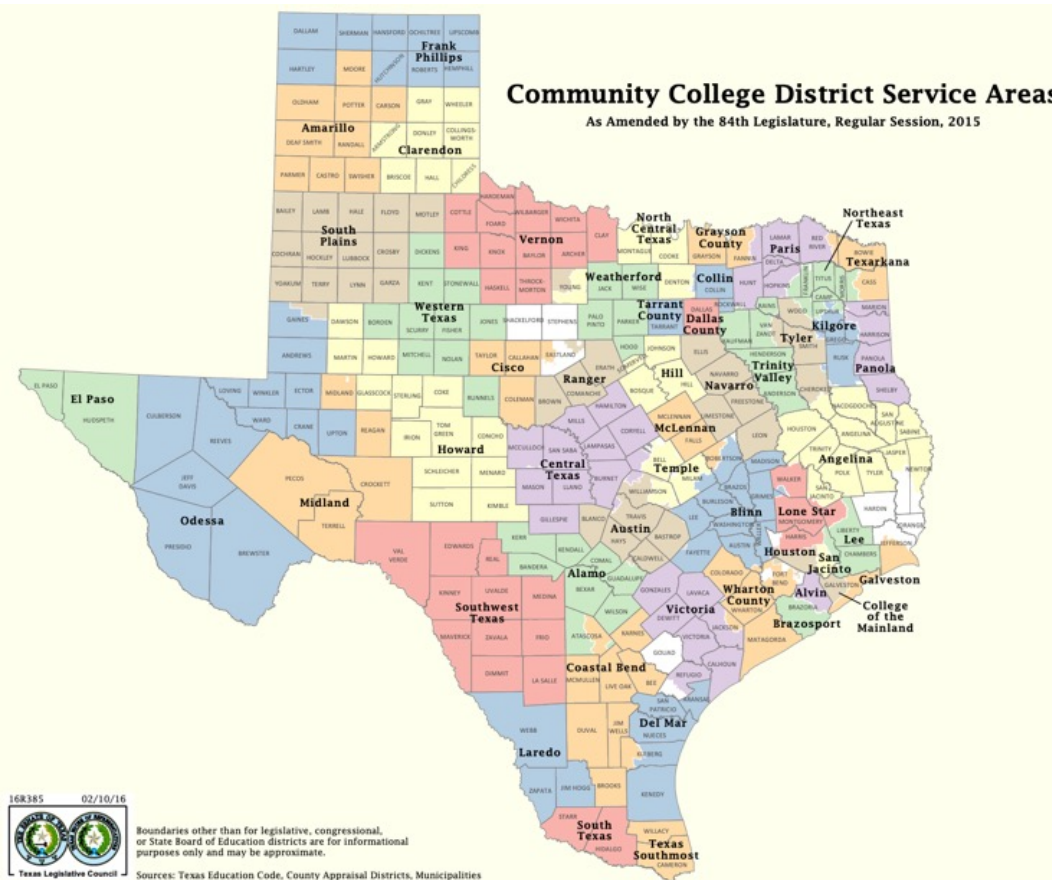
Texas Primary In-State Revenue Composition

	2011		2021		% change
Branch Campus Maintenance Tax	\$2713,193	0.1%	\$4,184,475	0.1%	0%
Debt Service Ad Valorem Taxes	\$163,868,148	4.4%	\$309,680,098	5.7%	1.3%
Maintenance Ad Valorem Taxes	\$1,171,380,048	31.5%	\$2,235,547,513	41.5%	9.9%
State Appropriations	\$ 1,117,250,376	30.1%	\$1,223,195,571	22.7%	-7.4%
Tuition and Fees (net of discounts)	\$ 1,261,130,065	33.9%	\$1,618,673,205	30.0%	-3.9%
TOTAL	\$3,716,341,830		\$5,391,280,862		

Disparities Between Texas Service Areas & Taxing Districts

Community College District Service Areas

As Amended by the 84th Legislature, Regular Session, 2015

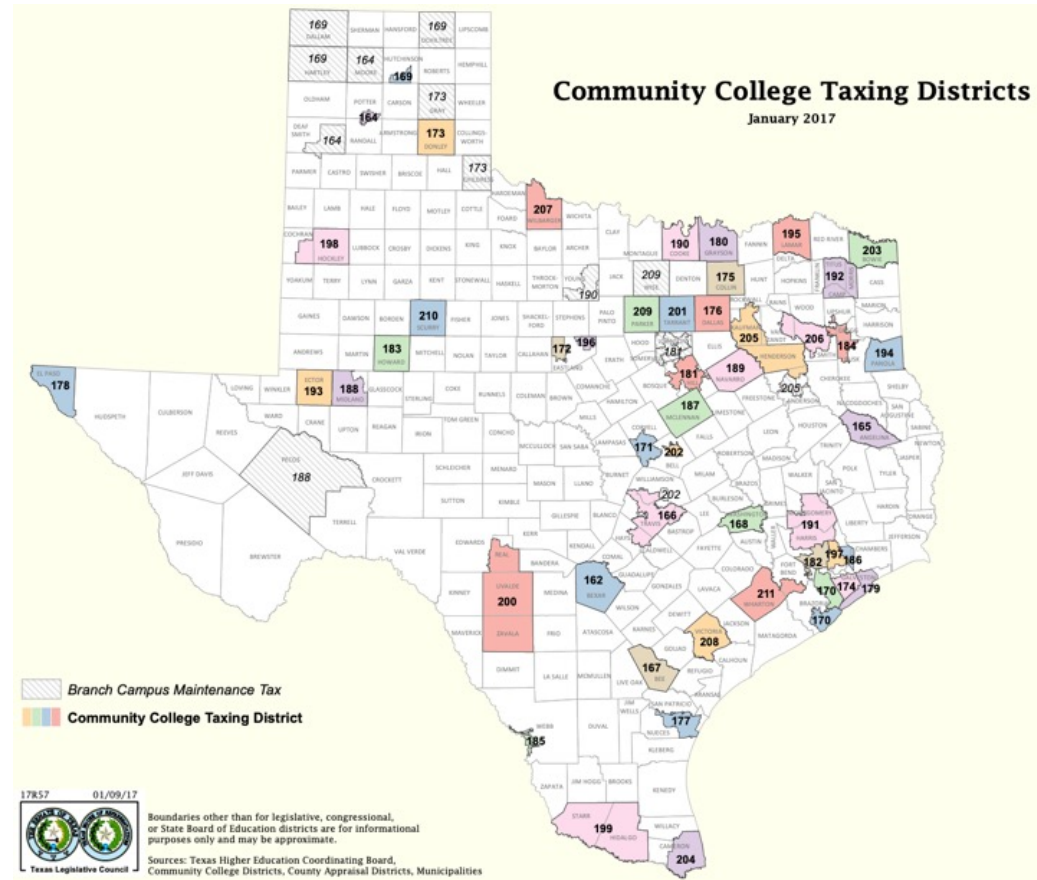


Community College Districts*

- 162 - Alamo Colleges
- 163 - Alvin Community College
- 164 - Amarillo College
- 165 - Angelina College
- 166 - Austin Community College District
- 167 - Coastal Bend College
- 168 - Blinn College
- 169 - Frank Phillips College
- 170 - Brazosport College
- 171 - Central Texas College
- 172 - Cisco College
- 173 - Clarendon College
- 174 - College of the Mainland
- 175 - Collin College
- 176 - Dallas County Community College District
- 177 - Del Mar College
- 178 - El Paso Community College
- 179 - Galveston College
- 180 - Grayson College
- 181 - Hill College
- 182 - Houston Community College
- 183 - Howard College
- 184 - Kilgore College
- 185 - Laredo Community College
- 186 - Lee College
- 187 - McLennan Community College
- 188 - Midland College
- 189 - Navarro College
- 190 - North Central Texas College
- 191 - Lone Star College System
- 192 - Northeast Texas Community College
- 193 - Odessa College
- 194 - Panola College
- 195 - Paris Junior College
- 196 - Ranger College
- 197 - San Jacinto College
- 198 - South Plains College
- 199 - South Texas College
- 200 - Southwest Texas Junior College
- 201 - Tarrant County College
- 202 - Temple College
- 203 - Texarkana College
- 204 - Texas Southmost College
- 205 - Trinity Valley Community College
- 206 - Tyler Junior College
- 207 - Vernon College
- 208 - Victoria College
- 209 - Weatherford College
- 210 - Western Texas College
- 211 - Wharton County Junior College

Community College Taxing Districts

January 2017



SB1230: Official Bill Language

Sec. 130.1305. TEXAS COMMISSION ON COMMUNITY COLLEGE FINANCE. (a) The Texas Commission on Community College Finance is established to make recommendations for consideration by the 88th Texas Legislature regarding the state funding formula and funding levels for public junior colleges in Texas that would be sufficient to sustain viable junior college education and training offerings throughout the state.

Passage: May 7, 2021

Commission composition:

- 4 members appointed by the governor
- 3 members appointed by the lieutenant governor
- 3 members appointed by the speaker of the house
- 1 member appointed by the board of the Texas Association of Community Colleges
- 1 member appointed by the Community College Association of Texas Trustees

Texas Commission on Community College Finance

The commission will examine trend and forecast data, seek stakeholder input, and account for equity in student outcomes. **Based on its findings the commission will make recommendations for:**

- The components of state funding for public junior colleges, including contact hour funding formulas
- The feasibility of establishing shared service agreements or interinstitutional collaborations where institutions of higher education may perform administrative services, other than direct instruction and student support services, for other institutions of higher education for a fee or other consideration

[Click here to visit the TACC webpage on the commission](#)

Goal: The commission shall make recommendations for consideration by the 88th Texas Legislature for establishing a state funding formula and funding levels sufficient for sustaining viable community college education and training offerings throughout the state.

The commission **may examine and make recommendations** on other policy and finance matters, including:

- workforce demand and skills gaps;
- dual credit programs and costs;
- variation between taxing districts and service areas
- student graduation, transfer, and success metrics; and
- the relationship between economic cycles and student enrollment.

Texas Commission Appointees

Presiding Officer



Woody Hunt
Senior Chairman of the
Board of Hunt Companies



Dr. Mark Escamilla
President,
Del Mar College



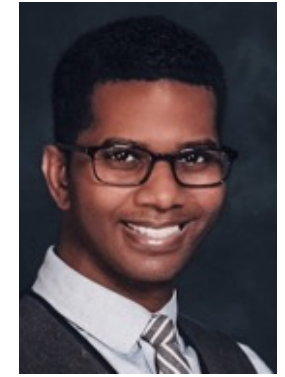
Brandon Creighton
Texas State Senate



Dr. Steve Head
Chancellor,
Lone Star College



Dr. Brenda Hellyer
Chancellor,
San Jacinto College



Brian Jones
Director, Professional Learning
at Odessa College



Dr. Brenda Kays
President, Kilgore College



Oscar Longoria
Texas House of
Representatives



Carol Scott
Chair, Del Mar College
Board of Regents



Larry Taylor
Texas State Senate



Gary VanDeaver
Texas House of
Representatives



Todd Williams
CEO, The Commit Partnership

Assigned Workgroups of the Texas Commission on Community College Finance

College Operations

- Steve Head, Chancellor, Lone Star College - **Lead**
- Carol Scott, Chair, Del Mar College Board of Regents
- Todd Williams, CEO, The Commit Partnership
- Rep. Oscar Longoria

Student Support

- Brenda Hellyer, Chancellor, San Jacinto College - **Lead**
- Sen. Larry Taylor
- Brian Jones, Director, Professional Learning, Odessa College

Workforce Education

- Mark Escamilla, President, Del Mar College – **Lead**
- Brenda Kays, President, Kilgore College
- Sen. Brandon Creighton
- Rep. Gary VanDeaver



TXCCFC Meeting Cadence



- **Inaugural Meeting** – November 15, 2021
- Commission has met **4 times** since the inaugural meeting
- **Projected Timeline:**
 - *** Workgroups continue to meet ***
 - June 21, 2022
 - Early August – Public Hearing on Recommendations
 - September 12 – Draft Report
 - October 18 – Last Changes
 - November 2022 – Final Report Published
- **Texas Legislative Session starts January 10, 2023**

College Operations Workgroup



- Understand **trends and patterns in community college enrollment** and forward-looking considerations based on regional, economic and demographic variations
- Explore the variations in community college resources and the implications of the current **service area and taxing district structure**
- Consider varying cost drivers for community college operations and opportunities to **enhance college operations** through cost savings and efficiencies

Student Support Workgroup



- Understand **trends in student success**, including regional and demographic variations
- Gain an understanding of strategies, policies, and supports that **increase access and completion** for different students
- Explore the **alignment and limitations of the current financing model** in advancing student success efforts
- Advance considerations for **how to support and encourage student success practices** through a community college financing model

Workforce Education Workgroup



- Focus on understanding **economic projections, workforce needs, and aligned educational opportunities**
- Understand partnerships and coordination of funding streams to support **workforce needs and credentials of value**
- Explore how state funding can meet workforce demands by being **responsive to different student and institutional needs** through affordability and completion

What are the implication of the Commission?



**Texas Association of
Community Colleges**

Who is looking to engage in wholesale change?



Texas Association of
Community Colleges

Who has intentionally added equity metrics as part of community college finance?



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