

Serving a Family of Associations



**Texas Association of
Community Colleges**



**Community College
Association of Texas Trustees**



Texas Success Center



**Junior & Community College
Political Action Committee**



**Texas Community College
Education Initiative**

Financial Growth & Stability

Annual Budget

**\$4
Million**

(\$2.5M in 2016)

Member Dues

**\$1.6
Million**

(Flat since 2013)

Total Reserves

**\$1.3
Million**

(\$400k in FYE16)

Grant Funds

**\$3
Million**

(\$13M since FY17)

Your TACC Leadership



Dr. Brenda Hellyer
Chair



Dr. William Serrata
Vice-Chair



Dr. Greg Williams
Past-Chair



Dr. Mark Escamilla
Secretary-Treasurer



Dr. Brent Wallace
North Texas Region



Dr. Christal Albrecht
Gulf Coast Texas Region



Dr. Mary Hensley
Central Texas Region



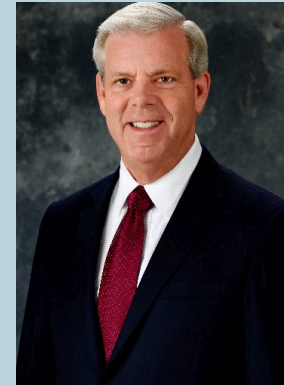
Dr. Jud Hicks
West Texas Region



Dr. Pam Anglin
East Texas Region



Dr. Ricardo Solis
South Texas Region



Dr. Joe May
At-Large Member



Dr. Mimi Valek
At-Large Member



Dr. Russell Lowery-Hart
At-Large Member

TACC Executive Committee 2020-2021

San Jacinto College

Dr. Brenda Hellyer
Chair

El Paso Community College

Dr. William Serrata
Vice-Chair

Odessa College

Dr. Greg Williams
Past Chair

Del Mar College

Dr. Mark Escamilla
Secretary/Treasurer

North Central Texas College

Dr. Brent Wallace
North

Laredo College

Dr. Ricardo Solis
South

Paris Junior College

Dr. Pam Anglin
East

Frank Phillips College

Dr. Jud Hicks
West

Alvin College

Dr. Christal Albrecht
Gulf Coast

Blinn College

Dr. Mary Hensley
Central

Brazosport College

Dr. Mimi Valek
At Large

Dallas College

Dr. Joe May
At Large

Amarillo College

Dr. Russell Lowery-Hart
At Large

TACC/TCCEI

Jacob Fraire
President/CEO



TACC Legislative Committee 2020-2021



San Jacinto College	Dr. Brenda Hellyer Ex-official
El Paso Community College	Dr. William Serrata Chair, West
Odessa College	Dr. Greg Williams West
Del Mar College	Dr. Mark Escamilla South
Brazosport College	Dr. Mimi Valek Gulf
Alvin College	Dr. Christal Albrecht Gulf
Dallas College	Dr. Joe May North
Kilgore College	Dr. Brenda Kays East
Tarrant County Community College	Dr. Eugene Giovannini North
Wharton County Junior College	Betty McCrohan Gulf
Houston Community College	Dr. Cesar Maldonado Gulf
North Central Texas College	Dr. Brent Wallace North
Blinn College	Dr. Mary Hensley Central
Tyler Junior College	Dr. Juan Mejia East
Southwest Texas Junior College	Dr. Hector Gonzales South
Grayson College	Dr. Jeremy McMillen North
Hill College	Dr. Pam Boehm Central
Austin Community College	Dr. Richard Rhodes Central
Coastal Bend College	Dr. Justin Hoggard South
TACC	Dustin Meador Director
TACC	Chris Fernandez Director

TACC/TCCEI Audit Committee 2020-2021

Paris Junior College

Dr. Pam Anglin
Chair

Galveston College

Dr. Myles Shelton
Vice-Chair

Austin Community College

Dr. Richard Rhodes
Member

Kilgore College

Dr. Brenda Kays
Member

Del Mar College

Dr. Mark Escamilla
Ex-official

TACC/TCCEI

Lori Stalheber
Staff





Members Engaged Through Multiple Committees & Workgroups

- Formula Advisory Committee
- Metrics Taskforce
- JACCPAC Steering Committee
- TRUE Workforce Initiative

CTCFAC/MTF Overview

CTC Formula Advisory Committee

- THECB convenes in odd-year August
- Commissioner's charges: full formula
- Public process, public report
- CEOs, CFOs, IR heads, misc.
- THECB staff support
- Funding level & structure/policy
- Rec's to Governor, Legislature/LBB by June 1 even year

TACC Metrics Taskforce

- TACC convenes in odd-year August
- Commissioner's charges: SSP only
- Private process, public report
- CEOs, CFOs, IR heads, THECB rep, misc.
- TACC staff support, THECB assistance
- Funding level & structure/policy
- Rec's to CTCFAC by Dec/Jan

Metrics Taskforce 2020

San Jacinto College	Brenda Hellyer Ex-official
Grayson College	Jeremy McMillin Chair
Grayson College	Debbie Smarr
El Paso Community College	William Serrata
El Paso Community College	Josette Shaughnessy
Wharton County Junior College	Betty McCrohan
San Jacinto College	Teri Crawford
Blinn College	Dennis Crowson
Kilgore College	Staci Martin
Collin College	Tom Martin
North Central Texas College	Van Miller
Lone Star College	Christopher Tkach
Austin Community College	Neil Vickers
Odessa College	Don Woods
South Texas College	Serkan Celtek
Alamo Colleges/CCATT	Roberto Zarate Trustee
THECB	Julie Eklund
TACC	Chris Fernandez
TACC	Dustin Meador



TACC Metrics Taskforce

Taskforce Finds

- Dual credit courses are an effective but under-funded strategy that provides more benefit to students who complete more dual credit hours
- Academically and economically disadvantaged students are a growing majority of community college students, but the Success Points model does not reflect their obstacles to attainment of the transfer or completion metrics
- Changes to the Success Point base weights proposed by Rider 19 of HB 1 (86th-R) would significantly and abruptly alter the distribution of points in a manner inconsistent with the goals of 60x30TX
- The critical fields designation process lacks much-needed transparency and predictability, and the fields do not align well with Texas' workforce needs.

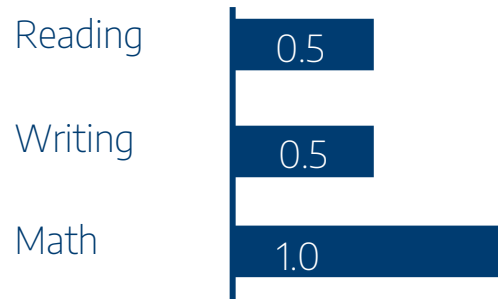
Taskforce Recommends

- Awarding an additional .50 Success Point weight for students who completed at least 15 semester credit hours of dual credit
- Awarding an additional .50 Success Point weight for academically or economically disadvantaged students upon credential completion or university transfer
- Maintaining Success Point base weights at BY 2020-21 levels
- Replacing Student Success Point critical fields with "targeted fields" selected through a standardized, evidence-based methodology that better reflects current and projected conditions in the Texas labor market
- Instituting a formal, iterative process to designate and undesignate targeted fields in a transparent, predictable, and evidence-based manner.

STUDENT SUCCESS POINT METRICS & WEIGHTS

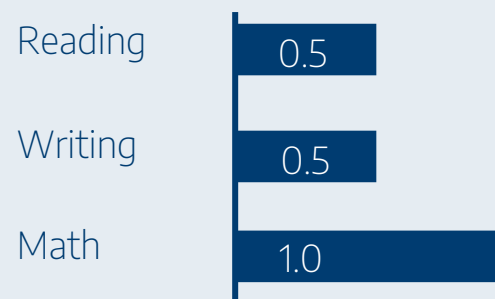
The Taskforce Recommendations

COLLEGE READINESS

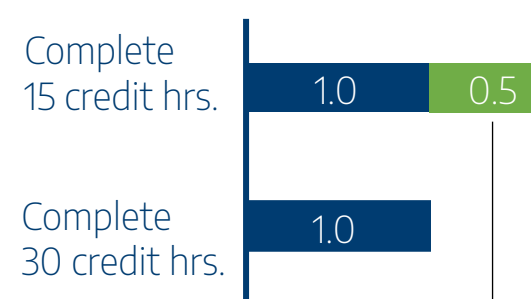


**RECOMMENDED
RATE PER POINT: \$215**

1ST LEVEL COURSE

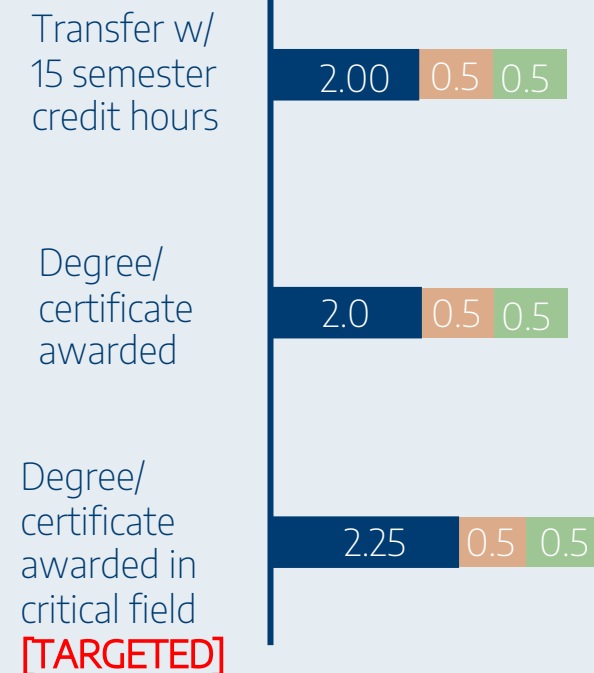


PROGRESSION



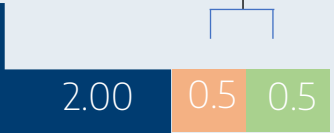
Additional weight for students whose first completed 15 semester credit hours come from dual credit.

CREDENTIALS/ TRANSFER *



CREDENTIALS/ TRANSFER *

Transfer w/ 15
semester
credit hours



Degree/
certificate
awarded



Degree/
certificate
awarded in
critical field
[TARGETED]



* Additional weight for academically disadvantaged students and economically disadvantaged students upon credential completion or university transfer

* The Taskforce recommends a process of adding and removing targeted fields conducted by an official committee of appropriate state agency staff and stakeholder representatives. The committee would apply a formal methodology to the most recent, reasonably available, reliable data to approve two sets of fields: one recommended for addition to the targeted fields list, and one recommended for removal from the targeted fields list. These lists would be sent to the Career and Technical College Formula Advisory Committee, which would incorporate them in its recommendations to the THECB (typically issued in January of even-numbered years), to be approved effective in April.

JACCPAC Steering Committee 2020-2021

Panola College

Dr. Greg Powell
Chair, East

Galveston College

Dr. Myles Shelton
Gulf

Odessa College

Dr. Greg Williams
West

Alamo Colleges

Dr. Mike Flores
South

Collin College

Dr. Neil Matkin
North

Blinn College

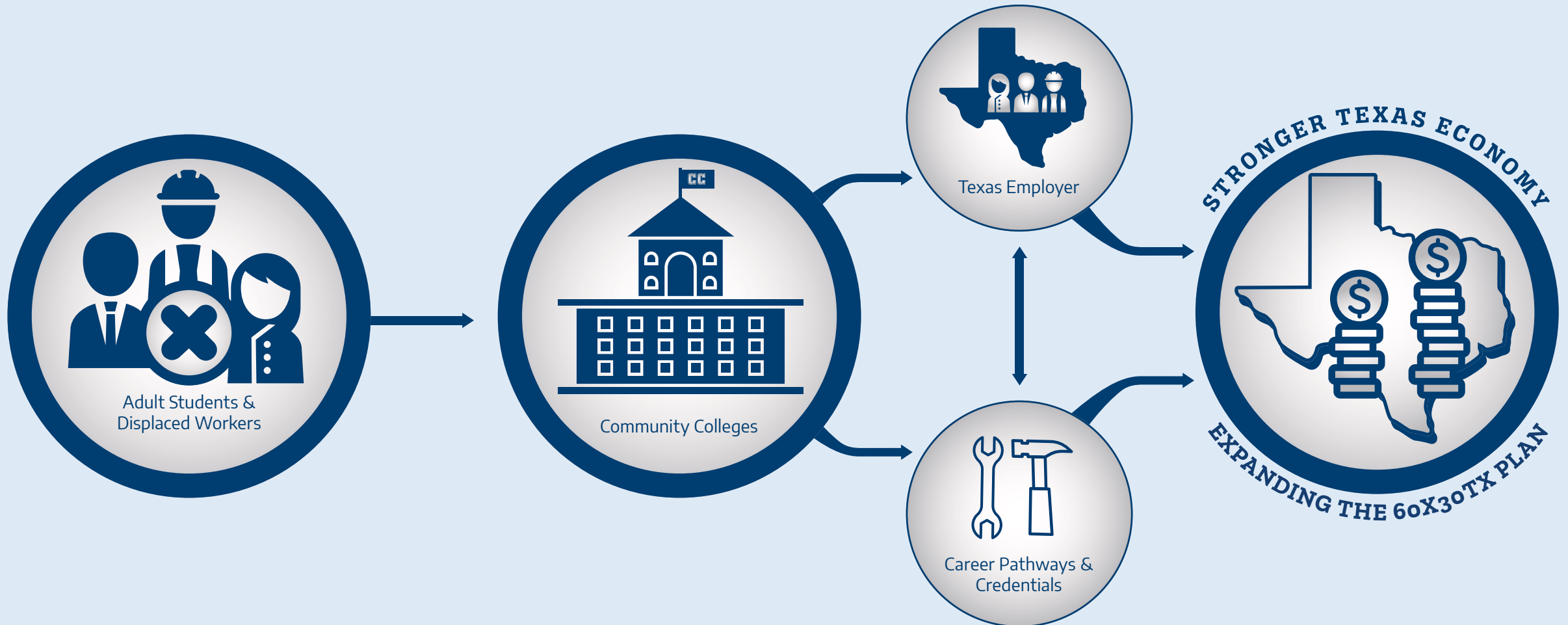
Dr. Mary Hensley
Central

TACC

Dustin Meador
Director

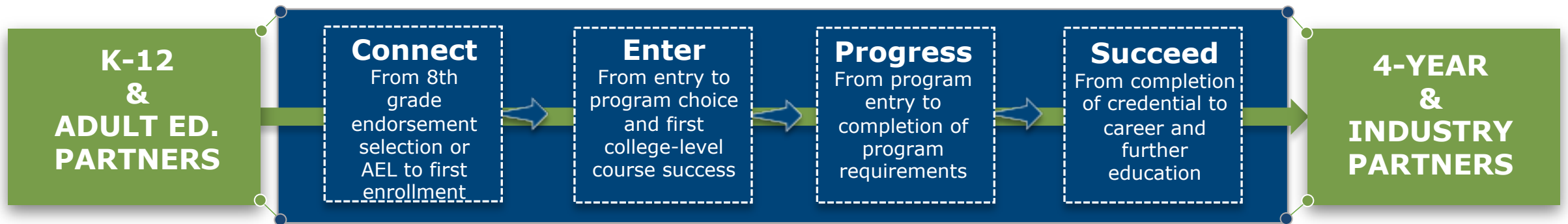


TRUE: Texas Reskilling & Upskilling through Education



TEXAS PATHWAYS

Systemic Transformation Dedicated to Socioeconomic Mobility



TCCEI



Texas Community College
Education Initiative

Total funds awarded
in FY17-FY22

\$13.5M

Awards by **Funder & Year**

October 2020

13

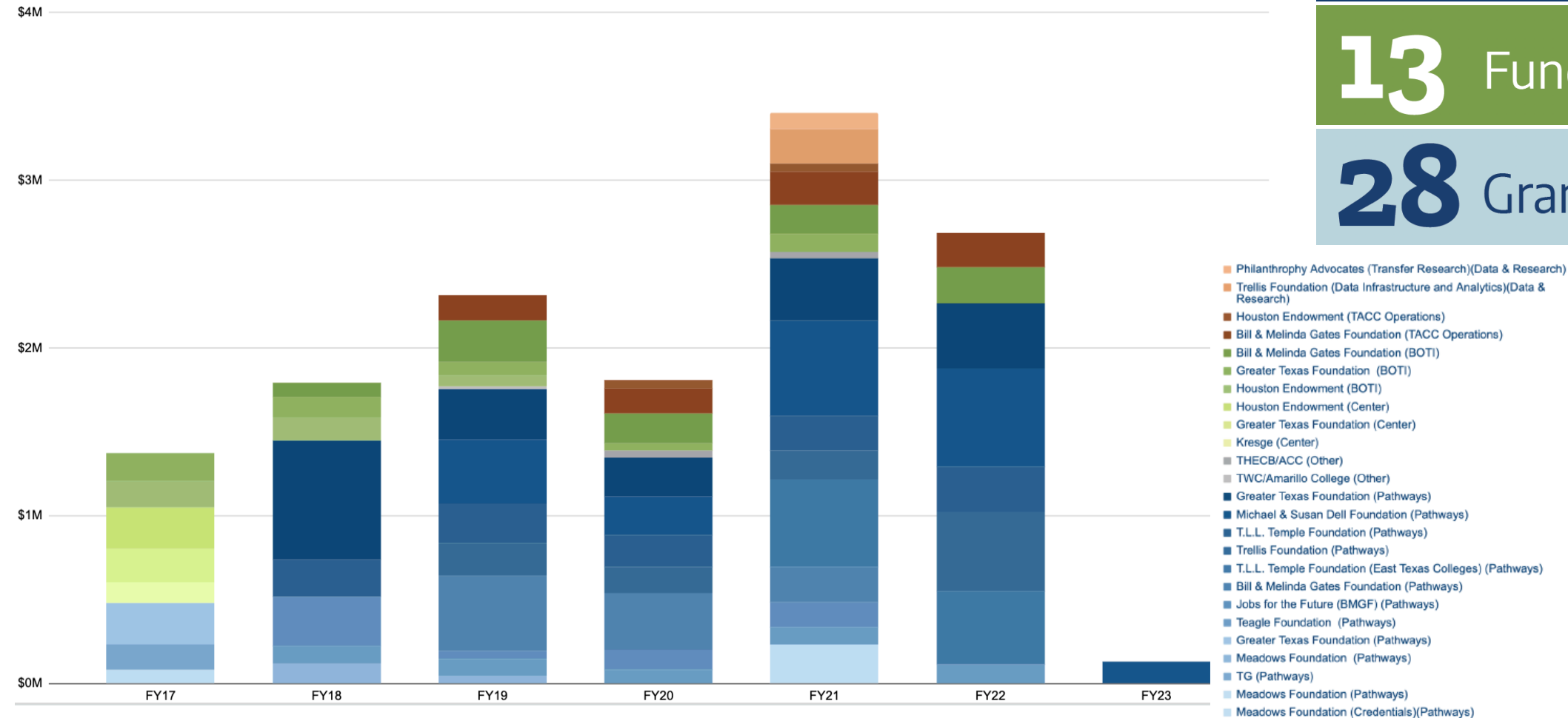
 Funding Partners

28

 Grant Awards

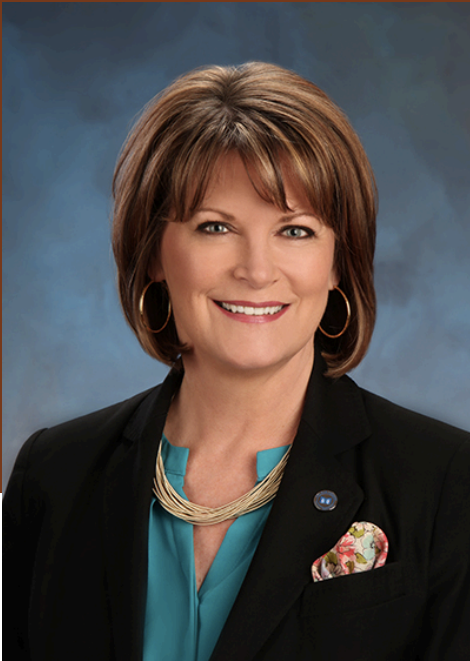
Major Efforts Supported

Board of Trustees,
Texas Pathways,
Coaching, Capacity
Building in Policy
Advocacy, Success
Center Network
Development



CCATT Officers

2020-2022



Ms. Carol Scott
Del Mar College
CCATT Chair



Mr. Robert Glaser
Houston Community College
CCATT Chair-Elect



Mr. Jay Barrett
Amarillo College
CCATT Secretary



Mr. William "Bill" Greenhill
Tarrant County College
CCATT Past Chair

CCATT Board of Directors 2020-2022



Mr. Ron Walker
Victoria College
At-Large Director (South)



Mr. Armin Cantini
Galveston College
Small College Director (Southeast)



Ms. Anette Carlisle
Amarillo College
Large College Director (West)



Mr. Joe Carrington
Kilgore College
Medium College Director (East)



Ms. Nicole Eversmann
Austin Community College
Very Large College Director (Central)



Mr. Danny Gertson
Wharton County Junior College
Medium College Director (Southeast)



Ms. Bonnie Soria Najera
El Paso Community College
At-Large Director (West)



Ms. Karla Metzler
North Central Texas College
At-Large Director (North)

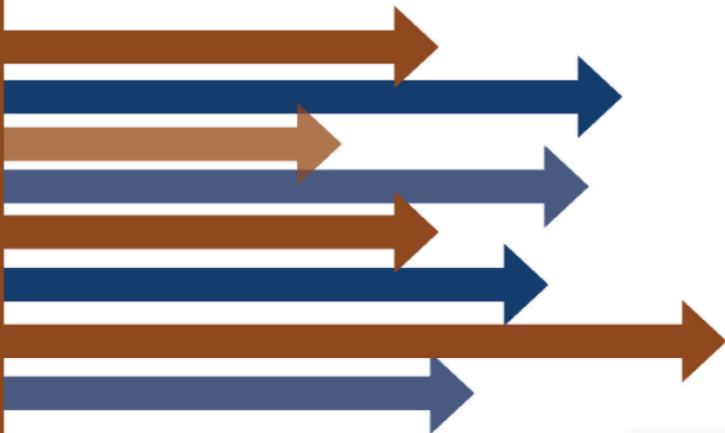


Dr. Alton Smith
Lone Star College
At-Large Director (Southeast)



Focus Forward

CCATT Strategic Plan 2024



THE PURPOSE OF CCATT

- To be the collective voice representing the community college trustees of Texas.

THE MISSION OF CCATT

- As the only elected officials in higher education, we advocate for community colleges, and provide professional development to Texas Trustees, to foster student success and ensure excellence in governance.

CCATT VISION 2024

- CCATT is a trusted, recognized source of information for higher education advocacy, and
 - enjoys robust engagement of its members and is a premier source of community college trustee development;
 - operates through effective, collaborative partnerships;
 - is a cohesive, inclusive, high-performing organization;
 - has resources to achieve its vision and goals; and
 - the CCATT Board of Directors is committed to achieving collective results.

Unified Policy Approach

2017 Session

1. Formula Funding (focus on Core Operations)
2. Continuing Education (eligible for formula funding) - HB 2994
3. Workforce Development (JET, Skills Development Fund, etc.)

2019 Session

1. Formula Funding (focus on Student Success Points)
2. Dual Credit
3. Workforce Development (JET, Skills Development Fund, Small Business Development Centers)

2021 Session

1. Formula Funding (focus on Core Operations and Student Success Points)
2. Workforce Development (TRUE Initiative and small business development centers)
3. Credit Transfer and Applicability

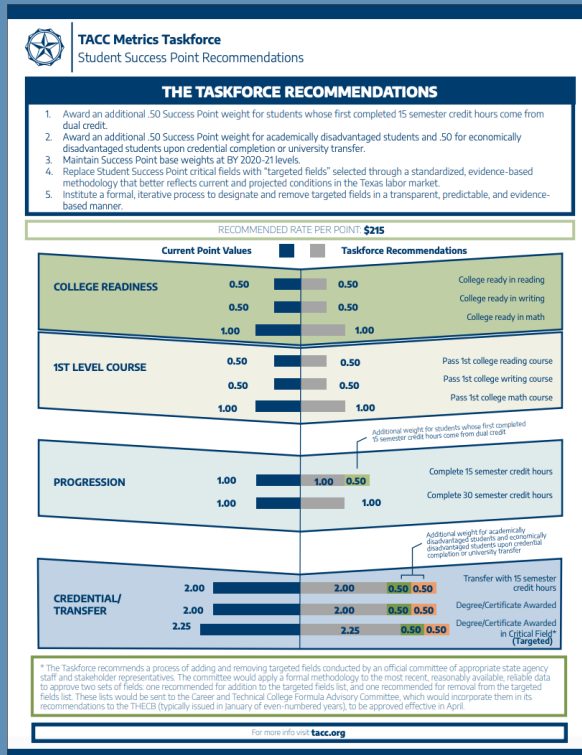


Signature Legislative Accomplishments

2017 and 2019 Sessions

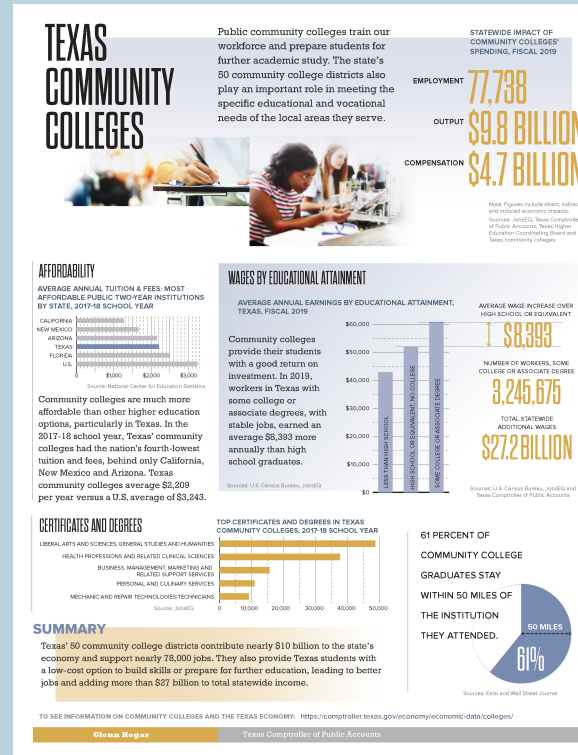
- **Formula Funding:** HB 1(2019) increased formula funding by \$68M above the 2018-19 biennium. Combined with a \$20M increase in 2017, this is a 5% increase since the 2015 Session. The Student Success Points rate increased from \$171 to \$203.
- **Property Tax Revenue:** Secured an exemption for community colleges from the lower rollback rate provisions in SB 2 (2019). The “voter-approved rate” remains at 8% for community colleges.
- **Transfer Policy:** SB 25(2019) includes provisions advanced by TACC and is devoid of provisions opposed by TACC, specifically changes to the Core Curriculum.
- **Dual Credit:** SB 1324 and SB 25 (2019) adopts TACC recommendations for dual credit programs.
- **Workforce Training:** HB 2994 (2017) authorizes formula funding for short-term non-credit workforce training programs not previously funded.
- TACC actively **supported bills** important to individual Member colleges.
- TACC **defeated or defused adverse bills** opposed by Member colleges.

Policy Briefs



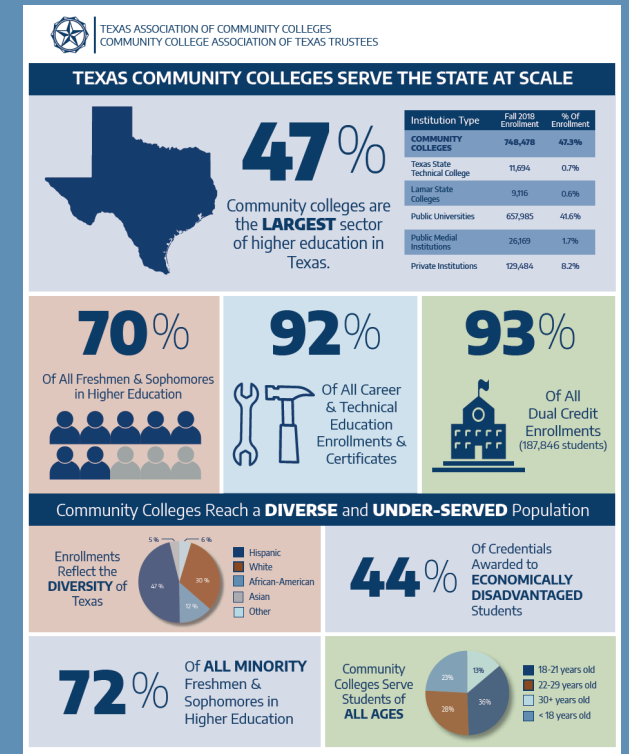
Report of the Metrics Taskforce

Investing In Student Success



Study of the Economic Impact of Community Colleges

Texas Comptroller Glenn Hegar



2020 Fact Sheet

THECB 2020 Almanac